

2231	Utensilios para el servicio	\$14,003.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,003.88
2400	MATERIALES Y	\$100,700.35	\$0.00	\$2,173.71	\$3,237.26	\$0.00	\$0.00	\$3,443.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,854.79	\$91,845.56
	ARTÍCULOS DE																
	CONSTRUCCIÓN Y DE																
	REPARACIÓN																
2410	Productos minerales no	\$2,000.00	\$0.00	\$0.00	\$1,980.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.68	\$19.32
2411	Productos minerales no	\$2,000.00	\$0.00	\$0.00	\$1,980.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.68	\$19.32
2420	Cemento y productos de	\$2,000.00	\$0.00	\$0.00	\$1,007.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.98	\$992.02
2421	Cemento y productos de	\$2,000.00	\$0.00	\$0.00	\$1,007.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.98	\$992.02
2430	Cal. veso y productos de	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2431	Cal, yeso y productos de	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2460	Material eléctrico y	\$48,814.35	\$0.00	\$2,173.71	\$248.60	\$0.00	\$0.00	\$2,443.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,866.13	\$43,948.22
2461	Material eléctrico y	\$48,814.35	\$0.00	\$2,173.71	\$248.60	\$0.00	\$0.00	\$2,443.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,866.13	\$43,948.22
2480	Materiales	\$46,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$45,386.00
2481	Materiales	\$46,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$45,386.00
2500	Productos químicos,	\$7,426.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.89	\$5,382.41
2530	Medicinas y productos	\$7,426.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.89	\$5,382.41
2531	Medicinas y productos	\$7,426.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,043.89	\$5,382.41
2600	COMBUSTIBLES,	\$291,446.01	\$20,580.00	\$20,580.00	\$20,580.00	\$20,580.00	\$20,580.00	\$30,870.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,060.00	\$147,386.01
	LUBRICANTES Y																
	ADITIVOS																
2610	Combustibles, lubricantes	\$291,446.01	\$20,580.00	\$20,580.00	\$20,580.00	\$20,580.00	\$20,580.00	\$30,870.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,060.00	\$147,386.01
2611	Combustibles, lubricantes	\$291,446.01	\$20,580.00	\$20,580.00	\$20,580.00	\$20,580.00	\$20,580.00	\$30,870.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,060.00	\$147,386.01
2700	VESTUARIO, BLANCOS,	\$2,546.16	\$0.00	\$931.00	\$0.00	\$1,204.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,135.99	\$410.17
	PRENDAS DE																
	PROTECCIÓN Y																
	ARTÍCULOS																
	DEPORTIVOS																
2710	Vestuario y uniformes	\$2,546.16	\$0.00	\$931.00	\$0.00	\$1,204.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,135.99	\$410.17
2711	Vestuario y uniformes	\$2,546.16	\$0.00	\$931.00	\$0.00	\$1,204.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,135.99	\$410.17
2900	HERRAMIENTAS,	\$16,488.16	\$0.00	\$0.00	\$232.00	\$1,670.40	\$0.00	\$2,748.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,651.00	\$11,837.16
2920	Refacciones y accesorios	\$248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.60	\$0.00
2921	Refacciones y accesorios	\$248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.60	\$0.00
2930	Refacciones y accesorios	\$6,743.60	\$0.00	\$0.00	\$232.00	\$1,670.40	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,402.40	\$2,341.20
2931	Refacciones y accesorios	\$6,743.60	\$0.00	\$0.00	\$232.00	\$1,670.40	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,402.40	\$2,341.20
2940	Refacciones y accesorios	\$7,558.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,558.56
2941	Refacciones y accesorios	\$7,558.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,558.56
2960	Refacciones y accesorios	\$1,937.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937.40
2961	Refacciones y accesorios	\$1,937.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937.40
3000	SERVICIOS GENERALES	\$4,790,141.62	\$177,006.80	\$178,817.12	\$343,059.63	\$244,917.35	\$181,236.16	\$336,282.63	\$284,684.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746,004.64	\$3,044,136.98
3100	SERVICIOS BÁSICOS	\$654,719.15	\$34,811.55	\$22,174.60	\$88,285.95	\$58,833.89	\$41,035.29	\$100,108.33	\$42,129.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,379.15	\$267,340.00
3110	Energía eléctrica	\$120,038.80	\$924.00	\$7,767.00	\$8,144.00	\$14,727.93	\$0.00	\$8,351.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,008.93	\$73,029.87
3111	Energía eléctrica	\$120,038.80	\$924.00	\$7,767.00	\$8,144.00	\$14,727.93	\$0.00	\$8,351.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,008.93	\$73,029.87
3120	Gas	\$4,969.75	\$1,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.60	\$3,921.15
3121	GAS	\$4,969.75	\$1,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.60	\$3,921.15
3130	Aqua	\$76,384.80	\$0.00	\$4,396.00	\$8,338.00	\$7,329.00	\$10,210.00	\$10,273.01	\$10,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,195.01	\$25,189.79
3131	Aqua	\$76,384.80	\$0.00	\$4,396.00	\$8,338.00	\$7,329.00	\$10,210.00	\$10,273.01	\$10,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,195.01	\$25,189.79
3140	Telefonia Tradicional	\$237,513.92	\$24,602.96	\$0.00	\$63,649.95	\$28,242.96	\$22,752.61	\$618.39	\$22,697.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,563.92	\$74,950.00
3141	Telefonia tradicional	\$237,513.92	\$24,602.96	\$0.00	\$63,649.95	\$28,242.96	\$22,752.61	\$618.39	\$22,697.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,563.92	\$74,950.00
3150	Telefonia celular	\$103,692.80	\$275.00	\$7,275.00	\$7,959.00	\$8,159.00	\$7,959.00	\$7,689.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,695.99	\$62,996.81
3151	Telefonia celular	\$103,692.80	\$275.00	\$7,275.00	\$7,959.00	\$8,159.00	\$7,959.00	\$7,689.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,695.99	\$62,996.81
3170	Servicios de acceso a	\$77,745.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,176.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,176.93	\$4,568.99
3171	Servicios de acceso de	\$77,745.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,176.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,176.93	\$4,568.99
3180	Servicios postales y	\$34,373.16	\$7,960.99	\$2,736.60	\$195.00	\$375.00	\$113.68	\$0.00	\$308.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,689.77	\$22,683.39
3181	Servicios postales y	\$34,373.16	\$7,960.99	\$2,736.60	\$195.00	\$375.00	\$113.68	\$0.00	\$308.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,689.77	\$22,683.39
3200	SERVICIOS DE	\$625,102.72	\$29,375.91	\$51,190.94	\$37,806.33	\$37,806.33	\$37,805.93	\$51,900.33	\$37,805.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,691.70	\$341,411.02
	ARRENDAMIENTO																
3220	Arrendamiento de edificios	\$488,202.72	\$29,375.91	\$51,190.94	\$37,806.33	\$37,806.33	\$37,805.93	\$37,806.33	\$37,805.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,597.70	\$218,605.02
3221	Arrendamiento de edificios	\$488,202.72	\$29,375.91	\$51,190.94	\$37,806.33	\$37,806.33	\$37,805.93	\$37,806.33	\$37,805.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,597.70	\$218,605.02
3230	Arrendamiento de	\$136,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,094.00	\$122,806.00
3231	Arrendamiento de	\$136,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,094.00	\$122,806.00
3300	SERVICIOS	\$818,841.56	\$18,494.99	\$8,700.00	\$33,035.66	\$35,894.99	\$8,700.00	\$49,532.00	\$20,930.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,288.63	\$643,552.93
	PROFESIONALES,																
	CIENTÍFICOS,																
3310	Servicios legales, de	\$15,913.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,913.50
3311	Servicios legales, de	\$15,913.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,913.50
3360	Servicios de apoyo	\$362,500.00	\$0.00	\$0.00	\$24,335.66	\$0.00	\$0.00	\$32,132.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.0				

3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$197,809.26	\$14,046.55	\$12,637.29	\$8,887.47	\$33,130.08	\$79,827.14	\$7,902.20	\$13,546.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,977.51	\$27,831.75
3410	Servicios financieros v	\$93,838.76	\$12,500.35	\$12,637.29	\$8,887.47	\$8,059.78	\$7,605.13	\$7,902.20	\$13,546.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,139.00	\$22,699.76
3411	Servicios financieros v	\$93,838.76	\$12,500.35	\$12,637.29	\$8,887.47	\$8,059.78	\$7,605.13	\$7,902.20	\$13,546.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,139.00	\$22,699.76
3450	Seguro de bienes	\$103,970.50	\$1,546.20	\$0.00	\$0.00	\$25,070.30	\$72,222.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,838.51	\$5,131.99
3451	Seguro de bienes	\$103,970.50	\$1,546.20	\$0.00	\$0.00	\$25,070.30	\$72,222.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,838.51	\$5,131.99
3510	Conservación v	\$101,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,476.00	\$25,860.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,336.95	\$50,993.05
3511	Conservación v	\$101,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,476.00	\$25,860.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,336.95	\$50,993.05
3520	Instalación, reparación v	\$3,826.60	\$580.00	\$464.00	\$13,901.80	\$0.00	\$0.00	-\$14,293.88	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.92	\$2,246.68
3521	Instalación, reparación v	\$3,826.60	\$580.00	\$464.00	\$13,901.80	\$0.00	\$0.00	-\$14,293.88	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.92	\$2,246.68
3530	Instalación, reparación v	\$7,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,134.00	\$0.00
3531	Instalación, reparación v	\$7,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,134.00	\$0.00
3550	Reparación v	\$82,165.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,103.13	\$21,379.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,482.14	\$36,683.66
3551	Reparación v	\$82,165.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,103.13	\$21,379.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,482.14	\$36,683.66
3590	Servicios de jardinería v	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00	\$17.00
3591	Servicios de jardinería v	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.00	\$17.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$420,799.50	\$0.00	\$0.00	\$0.00	\$19,662.80	\$0.00	-\$17,854.80	\$47,264.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,072.65	\$371,726.85
3610	Difusión por	\$256,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,360.00
3611	Difusión por radio,	\$256,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,360.00
3620	Difusión por	\$164,439.50	\$0.00	\$0.00	\$0.00	\$19,662.80	\$0.00	-\$17,854.80	\$47,264.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,072.65	\$115,366.85
3621	Difusión por radio,	\$164,439.50	\$0.00	\$0.00	\$0.00	\$19,662.80	\$0.00	-\$17,854.80	\$47,264.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,072.65	\$115,366.85
3700	Servicios de traslados v	\$563,330.80	\$17,419.76	\$26,560.33	\$57,833.45	\$2,188.06	\$13,169.07	\$46,407.53	\$18,508.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,086.63	\$381,244.17
3750	Viáticos en el país	\$550,600.00	\$17,241.76	\$26,326.33	\$57,218.45	\$2,076.06	\$12,796.57	\$46,114.03	\$18,508.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,281.63	\$370,318.37
3751	Viáticos en el país	\$550,600.00	\$17,241.76	\$26,326.33	\$57,218.45	\$2,076.06	\$12,796.57	\$46,114.03	\$18,508.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,281.63	\$370,318.37
3790	Otros servicios de traslado	\$12,730.80	\$178.00	\$234.00	\$615.00	\$112.00	\$372.50	\$293.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.00	\$10,925.80
3791	OTROS SERVICIOS DE	\$12,730.80	\$178.00	\$234.00	\$615.00	\$112.00	\$372.50	\$293.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,805.00	\$10,925.80
3800	SERVICIOS OFICIALES	\$535,545.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.04	\$535,334.63
3830	Congresos v convenciones	\$277,090.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,090.72
3831	Congresos y convenciones	\$277,090.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,090.72
3850	Gastos de representación	\$258,454.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.04	\$258,243.91
3851	Gastos de representación	\$258,454.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.04	\$258,243.91
3900	OTROS SERVICIOS GENERALES	\$779,336.56	\$62,278.04	\$57,089.96	\$103,308.97	\$57,401.20	\$698.73	\$56,473.75	\$56,330.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,581.32	\$385,755.24
3920	Impuestos y derechos	\$302,605.71	\$62,278.04	\$57,089.96	\$103,308.97	\$57,401.20	\$698.73	\$289.75	\$280.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,347.32	\$21,258.39
3921	Impuestos y derechos	\$30,900.00	\$4,056.04	\$1,960.96	\$1,291.97	\$1,074.20	\$698.73	\$289.75	\$280.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,652.32	\$21,247.68
3922	IMPUESTO SOBRE	\$222,013.00	\$54,515.00	\$55,129.00	\$56,042.00	\$56,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,013.00	\$0.00
3925	TENENCIAS Y CANJE DE	\$49,692.71	\$3,707.00	\$0.00	\$45,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,682.00	\$10.71
3980	Impuesto sobre nóminas y	\$476,730.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,184.00	\$56,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,234.00	\$364,496.85
3982	Impuesto sobre nomina	\$476,730.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,184.00	\$56,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,234.00	\$364,496.85
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$88,568,349.72	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,370,033.48	\$7,340,120.23	\$7,242,091.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,792,666.89	\$37,775,682.83
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$88,568,349.72	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,370,033.48	\$7,340,120.23	\$7,242,091.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,792,666.89	\$37,775,682.83
4140	Asignación	\$88,568,349.72	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,370,033.48	\$7,340,120.23	\$7,242,091.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,792,666.89	\$37,775,682.83
4141	Asignaciones	\$88,568,349.72	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,370,033.48	\$7,340,120.23	\$7,242,091.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,792,666.89	\$37,775,682.83
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,029.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.27
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,029.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.27
5110	Muebles de oficina v	\$4,029.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.27
5111	Muebles de oficina y	\$4,029.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.27
Total		\$137,942,118.13	\$9,866,410.21	\$9,861,422.87	\$10,781,436.43	\$12,569,526.57	\$10,014,867.05	\$10,495,656.35	\$12,719,645.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,308,965.24	\$61,633,152.89