

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

	to del Gasto SERVICIOS	Presupuesto Vigente \$42,951,842.71	Ene \$2,438,622.39	Feb \$2,427,761.35	Mar \$3,148,651.21	Abr \$5,084,817.56	May \$2,440,106.51	Jun \$2,651,081.08	Jul \$4,923,642.03	Ago \$0.00	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	Total \$23,114,682.13	Diferencia (Vigente - Total) \$19,837,160.58
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$20,768,397.30	\$1,661,241.28	\$1,694,568.84	\$1,736,216.59	\$1,743,766.30	\$1,749,014.67	\$1,746,976.52	\$2,093,305.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,425,089.90	\$8,343,307.40
1130 1131 1200 1210 1211 1212 1220 1221 1230 1231 1300	Sueldos base al personal Sueldos base al personal Remuneraciones al Honorarios asimilables a HonORARIOS Sueldos base al personal SUELDOS BASE AL Retribuciones por servicios Retribuciones por servicios REMUNERACIONES ADICIONALES Y ESPECIALES	\$20,768.397.30 \$20,768.397.30 \$2.629.831.00 \$1,045.400.00 \$685.400.00 \$360.000.00 \$1,560.431.00 \$24.000.00 \$24.000.00 \$5,831,991.03	\$1.661.241.28 \$1.661.241.28 \$124.301.51 \$13.705.40 \$13.705.40 \$0.00 \$107.596.11 \$107.596.11 \$3.000.00 \$3.000.00 \$0.00	\$1.694.568.84 \$1.694.568.84 \$99.748.77 \$0.00 \$0.00 \$95.748.77 \$95.748.77 \$4.000.00 \$4.000.00 \$1,129.14	\$1.736.216.59 \$1.736.216.59 \$116.486.34 \$0.00 \$0.00 \$112.486.34 \$112.486.34 \$4.000.00 \$4.000.00 \$792.16	\$1.743.766.30 \$1.743.766.30 \$116.770.10 \$0.00 \$0.00 \$113.770.10 \$113.770.10 \$3.000.00 \$3.000.00 \$2,101,162.35	\$1,749.014.67 \$1,749.014.67 \$104.734.96 \$0.00 \$0.00 \$102.734.96 \$102.734.96 \$2,000.00 \$2,000.00 \$0.00	\$1,746,976.52 \$1,746,976.52 \$102,607.02 \$0.00 \$0.00 \$100,607.02 \$100,607.02 \$2,000.00 \$2,000.00 \$0.00	\$2.093,305.70 \$2.093,305.70 \$103.055.90 \$0.00 \$0.00 \$103.055.90 \$103.055.90 \$0.00 \$0.00 \$1,066,636.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$12,425,089,90 \$12,425,089,90 \$767,704.60 \$13,705.40 \$13,705.40 \$0.00 \$735,999.20 \$735,999.20 \$18,000.00 \$18,000.00 \$3,169,720.01	\$8.343.307.40 \$8,343,307.40 \$1.862.126.40 \$1,031,694.60 \$671,694.60 \$360.000.00 \$824,431.80 \$6,000.00 \$6,000.00 \$2,662,271.02
1320 1321 1400 1410 1411 1420 1421 1430 1431 1440 1444 1500	Primas de vacaciones, Primas de vacaciones, Primas de vacaciones, SEGURIDAD SOCIAL Aportaciones de seguridad Aportaciones a fondos de Aportaciones a fondos de Aportaciones al sistema Aportaciones al sistema Aportaciones para seguros SEGUROS GASTOS OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,831,991.03 \$5,831,991.03 \$5,661,446.00 \$2,579,306.00 \$2,579,306.00 \$1,184.098.00 \$1,184.098.00 \$1,486,042.00 \$1,486,042.00 \$412,000.00 \$412,000.00 \$3,476,575.38	\$0.00 \$0.00 \$139.442.00 \$139.442.00 \$139.442.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,129.14 \$1,129.14 \$81.013.03 \$472.07 \$472.07 \$9.969.14 \$9.969.14 \$0.00 \$0.00 \$70.571.82 \$70.571.82 \$267,118.61	\$792.16 \$792.16 \$748.089.71 \$260.560.29 \$260,560.29 \$185.112.28 \$185.112.28 \$225.431.50 \$225.431.50 \$76,985.64 \$76,985.64 \$263,435.26	\$2,101,162.35 \$2,101,162.35 \$547,897.07 \$122,906.41 \$122,906.41 \$182,713.69 \$182,713.69 \$228,824.17 \$228,824.17 \$13,452.80 \$13,452.80 \$289,367.98	\$0.00 \$0.00 \$29.629.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29,629.40 \$29.629.40 \$271,739.10	\$0.00 \$0.00 \$259,138.84 \$189,946.15 \$189,946.15 \$30.390.65 \$30.390.65 \$38.802.04 \$38.802.04 \$0.00 \$0.00 \$258,349.96	\$1,066,636.36 \$1,066,636.36 \$1,137,102.69 \$374,027.20 \$374,027.20 \$329,571.48 \$329,571.48 \$399,799.37 \$399,799.37 \$339,704.64 \$33,704.64 \$239,955.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,169,720.01 \$3,169,720.01 \$2,942,312.74 \$1,087,354.12 \$1,087,354.12 \$737,757.24 \$737,757.24 \$892,857.08 \$892,857.08 \$224,344.30 \$224,344.30 \$1,816,045.29	\$2,662,271.02 \$2,662,271.02 \$2,719,133.26 \$1,491,951.88 \$1,491,951.88 \$446,340.76 \$446.340.76 \$593,184.92 \$593,184.92 \$187,655.70 \$1,660,530.09
1510 1511 1520 1521 1540 1541 1590 1591 1700	Cuotas para el fondo de Cuotas para el fondo de Indemnizaciones Indemnizaciones Prestaciones contractuales Prestaciones contractuales Otras prestaciones OTRAS PRESTACIONES PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1.319.166.00 \$1.319.166.00 \$26.157.38 \$26.157.38 \$1.996.960.00 \$1.996.960.00 \$134.292.00 \$134.292.00 \$4,583,602.00	\$81.682.64 \$81.682.64 \$0.00 \$0.00 \$144.395.96 \$144.395.96 \$0.00 \$0.00 \$287,559.00	\$81.748.21 \$81.748.21 \$0.00 \$0.00 \$185.370.40 \$185.370.40 \$0.00 \$0.00 \$284,182.96	\$83,311.21 \$83,311.21 \$0.00 \$0.00 \$180,124.05 \$180,124.05 \$0.00 \$0.00 \$283,631.15	\$83.799.78 \$83.799.78 \$0.00 \$0.00 \$205.568.20 \$205.568.20 \$0.00 \$0.00 \$285,853.76	\$84.160.12 \$84.160.12 \$0.00 \$0.00 \$187.578.98 \$187.578.98 \$0.00 \$0.00 \$284,988.38	\$84.033.64 \$84.033.64 \$0.00 \$0.00 \$174.316.32 \$174.316.32 \$0.00 \$0.00 \$284,008.74	\$83.792.64 \$83.792.64 \$0.00 \$0.00 \$156.163.14 \$156.163.14 \$0.00 \$0.00 \$283,585.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$582,528.24 \$582,528.24 \$0.00 \$0.00 \$1,233,517.05 \$1,233.517.05 \$0.00 \$0.00 \$1,993,809.59	\$736.637.76 \$736.637.76 \$26.157.38 \$26.157.38 \$763.442.95 \$763.442.95 \$134.292.00 \$134.292.00 \$2,589,792.41
1710 1711 2000	Estímulos Estímulos MATERIALES Y SUMINISTRO	\$4,583,602.00 \$4,583,602.00 \$1,627,754.81	\$287,559.00 \$287,559.00 \$40,675.52	\$284.182.96 \$284.182.96 \$44,738.90	\$283,631.15 \$283,631.15 \$79,620.09	\$285.853.76 \$285.853.76 \$29,686.16	\$284,988.38 \$284,988.38 \$23,490.90	\$284.008.74 \$284.008.74 \$168,172.41	\$283,585.60 \$283,585.60 \$269,227.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,993,809.59 \$1,993,809.59 \$655,611.58	\$2,589,792.41 \$2,589,792.41 \$972,143.23
2100 2110 2111 2120	Materiales de Materiales, útiles y equipos Materiales, útiles y equipos Materiales y útiles de	\$916.075.60 \$225.122.28 \$225.122.28 \$93,616.20	\$7.349.02 \$6.204.02 \$6.204.02 \$0.00	\$16.336.18 \$0.00 \$0.00 \$0.00	\$47.793.63 \$39.774.72 \$39.774.72 \$0.00	-\$2.915.71 \$406.56 \$406.56 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$100.694.98 \$98.994.98 \$98.994.98 \$0.00	\$256.263.59 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$425.521.69 \$145,380.28 \$145,380.28 \$0.00	\$490,553.91 \$79,742.00 \$79,742.00 \$93,616.20
2121 2140 2141 2150 2151 2160 2161 2170 2171 2200	Materiales y útiles de Materiales, útiles y equipos Materiales, útiles y equipos Material impreso e Material impreso e Material de limpieza Material de limpieza Materiales y útiles de Materiales y útiles de ALIMENTOS Y UTENSILIOS	\$93.616.20 \$398.841.44 \$398.841.44 \$187.635.70 \$187.635.70 \$9.465.48 \$9.465.48 \$1.394.50 \$1.394.50 \$293,072.23	\$0.00 \$495.00 \$495.00 \$650.00 \$650.00 \$0.00 \$0.00 \$0.00 \$12,746.50	\$0.00 \$0.00 \$0.00 \$9.250.00 \$9.250.00 \$7.086.18 \$7,086.18 \$0.00 \$0.00 \$4,718.01	\$0.00 \$7,558.56 \$7,558.56 \$460.35 \$460.35 \$0.00 \$0.00 \$0.00 \$7,777.20	\$0.00 \$0.00 \$0.00 \$2,397.20 \$2,397.20 -\$5,719.47 -\$5,719.47 \$0.00 \$0.00 \$9,146.48	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$867.01	\$0.00 \$0.00 \$0.00 \$1.700.00 \$1.700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,415.01	\$0.00 \$253,976.07 \$253,976.07 \$2,287.52 \$2,287.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,674.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$262,029.63 \$262,029.63 \$16.745.07 \$16,745.07 \$1,366.71 \$1,366.71 \$0.00 \$0.00 \$68,344.22	\$93,616.20 \$136,811.81 \$136,811.81 \$170,890.63 \$170,890.63 \$8,098.77 \$8,098.77 \$1,394.50 \$1,394.50 \$224,728.01
2210 2211 2212 2230	Productos alimenticios Productos alimenticios ALIMENTOS EN Utensilios para el servicio	\$279,068.35 \$137,042.35 \$142,026.00 \$14,003.88	\$12,746.50 \$12,746.50 \$0.00 \$0.00	\$4.718.01 \$4.718.01 \$0.00 \$0.00	\$7,777.20 \$7,777.20 \$0.00 \$0.00	\$9.146.48 \$8.189.65 \$956.83 \$0.00	\$867.01 \$867.01 \$0.00 \$0.00	\$30,415.01 \$21,394.20 \$9,020.81 \$0.00	\$2.674.01 \$2.674.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$68,344.22 \$58,366.58 \$9,977.64 \$0.00	\$210,724.13 \$78,675.77 \$132.048.36 \$14,003.88

2231 2400	Utensilios para el servicio MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$14,003.88 \$100,700.35	\$0.00 \$0.00	\$0.00 \$2,173.71	\$0.00 \$3,237.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,443.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$8,854.79	\$14.003.88 \$91,845.56
2410 2411 2420 2421 2430 2431 2460 2461 2480 2481 2500 2530 2531 2600	Productos minerales no Productos minerales no Cemento y productos de Cemento y productos de Cal. veso y productos de Cal. yeso y productos de Material eléctrico y Materiales Materiales Productos químicos, Medicinas y productos Medicinas y productos COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$48,814.35 \$48,814.35 \$46,386.00 \$46,386.00 \$7,426.30 \$7,426.30 \$7,426.30 \$7,426.30 \$7,426.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.173.71 \$2.173.71 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,980.68 \$1,980.68 \$1,007.98 \$1,007.98 \$0.00 \$0.00 \$248.60 \$248.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.043.89 \$2.043.89 \$2,043.89 \$2,043.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.443.82 \$2.443.82 \$1.000.00 \$1.000.00 \$0.00 \$0.00 \$30,870.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,980.68 \$1,980.68 \$1,007.98 \$1,007.98 \$0.00 \$0.00 \$4,866.13 \$4,866.13 \$1,000.00 \$1,000.00 \$2,043.89 \$2,043.89 \$2,043.89 \$144,060.00	\$19.32 \$19.32 \$992.02 \$992.02 \$1.500.00 \$1,500.00 \$43,948.22 \$43,948.22 \$45,386.00 \$45,382.41 \$5,382.41 \$5,382.41 \$147,386.01
2610 2611 2700	Combustibles, lubricantes Combustibles, lubricantes VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$291,446.01 \$291,446.01 \$2,546.16	\$20.580.00 \$20,580.00 \$0.00	\$20.580.00 \$20,580.00 \$931.00	\$20.580.00 \$20,580.00 \$0.00	\$20.580.00 \$20,580.00 \$1,204.99	\$20.580.00 \$20,580.00 \$0.00	\$30.870.00 \$30,870.00 \$0.00	\$10,290.00 \$10,290.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$144,060.00 \$144,060.00 \$2,135.99	\$147,386.01 \$147,386.01 \$410.17
2710 2711 2900 2920 2921 2930 2931	Vestuario y uniformes Vestuario v uniformes HERRAMIENTAS, Refacciones y accesorios Refacciones y accesorios Refacciones y accesorios Refacciones y accesorios	\$2,546.16 \$2,546.16 \$16.488.16 \$248.60 \$248.60 \$6,743.60 \$6,743.60	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$931.00 \$931.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$232.00 \$0.00 \$0.00 \$232.00 \$232.00	\$1,204.99 \$1,204.99 \$1,670.40 \$0.00 \$0.00 \$1,670.40 \$1,670.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$2.748.60 \$248.60 \$248.60 \$2.500.00 \$2,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,135.99 \$2.135.99 \$4,651.00 \$248.60 \$248.60 \$4,402.40 \$4,402.40	\$410.17 \$410.17 \$11.837.16 \$0.00 \$0.00 \$2,341.20 \$2,341.20
2940 2941 2960 2961 3000	Refacciones y accesorios Refacciones y accesorios Refacciones y accesorios Refacciones y accesorios SERVICIOS GENERALES	\$7,558.56 \$7,558.56 \$1,937.40 \$1,937.40 \$4,790.141.62	\$0.00 \$0.00 \$0.00 \$0.00 \$177.006.80	\$0.00 \$0.00 \$0.00 \$0.00 \$178.817.12	\$0.00 \$0.00 \$0.00 \$0.00 \$343.059.63	\$0.00 \$0.00 \$0.00 \$0.00 \$244.917.35	\$0.00 \$0.00 \$0.00 \$0.00 \$181.236.16	\$0.00 \$0.00 \$0.00 \$0.00 \$336.282.63	\$0.00 \$0.00 \$0.00 \$0.00 \$284.684.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.746.004.64	\$7,558.56 \$7,558.56 \$1,937.40 \$1,937.40 \$3,044.136.98
3100 3110 3111 3120 3121 3130 3131 3140 3141 3150 3151 3170 3171 3180 3181 3200	SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Gas GAS Aqua Aqua Telefonia Tradicional Telefonia tradicional Telefonia celular Telefonia celular Servicios de acceso a Servicios de acceso de Servicios postales y SERVICIOS DE ARRENDAMIENTO	\$654,719.15 \$120.038.80 \$120.038.80 \$4,969.75 \$4,969.75 \$76,384.80 \$76,384.80 \$237.513.92 \$237.513.92 \$103.692.80 \$103.692.80 \$77.745.92 \$77.745.92 \$34,373.16 \$34,373.16 \$625,102.72	\$34,811.55 \$924.00 \$924.00 \$1.048.60 \$1.048.60 \$0.00 \$0.00 \$24.602.96 \$275.00 \$275.00 \$0.00 \$7.960.99 \$7.960.99 \$29,375.91	\$22,174.60 \$7.767.00 \$7.767.00 \$0.00 \$0.00 \$4.396.00 \$4.396.00 \$0.00 \$7.275.00 \$7.275.00 \$0.00 \$0.00 \$2.736.60 \$2.736.60 \$51,190.94	\$88,285.95 \$8.144.00 \$0.00 \$0.00 \$0.00 \$8.338.00 \$8.338.00 \$63.649.95 \$7.959.00 \$7.959.00 \$0.00 \$195.00 \$195.00 \$37,806.33	\$58,833.89 \$14.727.93 \$14.727.93 \$0.00 \$0.00 \$7.329.00 \$7.329.00 \$28.242.96 \$28.242.96 \$8.159.00 \$0.00 \$0.00 \$375.00 \$375.00 \$37,806.33	\$41,035.29 \$0.00 \$0.00 \$0.00 \$10.210.00 \$10.210.00 \$22.752.61 \$22.752.61 \$7.959.00 \$0.00 \$0.00 \$113.68 \$113.68 \$37,805.93	\$100,108.33 \$8.351.00 \$0.00 \$0.00 \$10.273.01 \$10.273.01 \$618.39 \$618.39 \$7.689.00 \$7.689.00 \$73.176.93 \$0.00 \$0.00 \$51,900.33	\$42,129.54 \$7.095.00 \$7.095.00 \$0.00 \$0.00 \$10.649.00 \$10.649.00 \$22.697.05 \$22.697.05 \$1.379.99 \$0.00 \$0.00 \$308.50 \$308.50 \$37,805.93	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$387,379.15 \$47,008.93 \$47,008.93 \$1,048.60 \$1,048.60 \$51,195.01 \$51,195.01 \$162,563.92 \$162,563.92 \$40,695.99 \$40,695.99 \$73,176.93 \$73,176.93 \$11,689.77 \$11,689.77 \$283,691.70	\$267,340.00 \$73,029.87 \$73,029.87 \$3,921.15 \$3,921.15 \$25,189.79 \$25,189.79 \$74.950.00 \$74.950.00 \$62.996.81 \$62.996.81 \$4.568.99 \$4.568.99 \$22,683.39 \$22,683.39 \$341,411.02
3220 3221 3230 3231 3300	Arrendamiento de edificios Arrendamiento de edificios Arrendamiento de Arrendamiento de SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$488.202.72 \$488.202.72 \$136,900.00 \$136.900.00 \$818,841.56	\$29.375.91 \$29.375.91 \$0.00 \$0.00 \$18,494.99	\$51,190.94 \$51,190.94 \$0.00 \$0.00 \$8,700.00	\$37.806.33 \$37.806.33 \$0.00 \$0.00 \$33,035.66	\$37.806.33 \$37.806.33 \$0.00 \$0.00 \$35,894.99	\$37.805.93 \$37.805.93 \$0.00 \$0.00 \$8,700.00	\$37.806.33 \$37.806.33 \$14,094.00 \$14.094.00 \$49,532.00	\$37.805.93 \$37.805.93 \$0.00 \$0.00 \$20,930.99	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$269,597.70 \$269,597.70 \$14,094.00 \$14,094.00 \$175,288.63	\$218,605.02 \$218,605.02 \$122,806.00 \$122,806.00 \$643,552.93
3310 3311 3360 3361 3380 3381 3390 3391	Servicios legales, de Servicios legales, de Servicios de apoyo Servicios de apoyo Servicios de vigilancia Servicios de vigilancia Servicios profesionales, Servicios profesionales,	\$15,913.50 \$15,913.50 \$362,500.00 \$362,500.00 \$240,428.06 \$240,428.06 \$200.000.00 \$200.000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$18.494.99 \$18.494.99 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$8.700.00 \$8.700.00 \$0.00	\$0.00 \$0.00 \$24,335.66 \$24,335.66 \$8,700.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$35.894.99 \$35.894.99 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$8.700.00 \$8.700.00 \$0.00	\$0.00 \$0.00 \$32.132.00 \$32.132.00 \$17.400.00 \$17.400.00 \$0.00	\$0.00 \$0.00 \$2.436.00 \$2.436.00 \$18.494.99 \$18.494.99 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$58,903.66 \$58.903.66 \$116,384.97 \$116.384.97 \$0.00 \$0.00	\$15.913.50 \$15,913.50 \$303,596.34 \$303.596.34 \$124,043.09 \$124.043.09 \$200,000.00 \$200,000.00

Service framework Septime Sept	3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$197,809.26	\$14,046.55	\$12,637.29	\$8,887.47	\$33,130.08	\$79,827.14	\$7,902.20	\$13,546.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,977.51	\$27,831.75
Section Diffusion port analog Section	3411 3450 3451 3510 3511 3520 3521 3530 3531 3550 3551 3590 3591	Servicios financieros y Seguro de bienes Seguro de bienes Conservación y Conservación v Instalación, reparación y Instalación, reparación y Instalación, reparación y Instalación, reparación y Reparación v Reparación v Servicios de jardinería y Servicios de jardinería y SERVICIOS DE COMUNICACIÓN	\$93.838.76 \$103.970.50 \$103.970.50 \$101.330.00 \$101.330.00 \$3.826.60 \$7.134.00 \$7.134.00 \$82.165.80 \$82.165.80 \$200.00	\$12.500.35 \$1.546.20 \$1,546.20 \$0.00 \$0.00 \$580.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$12.637.29 \$0.00 \$0.00 \$0.00 \$464.00 \$464.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8.887.47 \$0.00 \$0.00 \$0.00 \$13.901.80 \$13.901.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8.059.78 \$25.070.30 \$25.070.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7.605.13 \$72.222.01 \$72.222.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7.902.20 \$0.00 \$0.00 \$24.476.00 \$24.476.00 -\$14.293.88 -\$14.293.88 \$7,134.00 \$7.134.00 \$24.103.13 \$183.00 \$183.00	\$13.546.78 \$0.00 \$0.00 \$25.860.95 \$25.860.95 \$928.00 \$0.00 \$0.00 \$21.379.01 \$21.379.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$71,139.00 \$98,838.51 \$98,838.51 \$50,336.95 \$50,336.95 \$1,579.92 \$1,579.92 \$7,134.00 \$7,134.00 \$45,482.14 \$45,482.14 \$183.00 \$183.00	\$22.699.76 \$22.699.76 \$5,131.99 \$5,131.99 \$50,993.05 \$50,993.05 \$2,246.68 \$2,246.68 \$0.00 \$0.00 \$36.683.66 \$36,683.66 \$17.00 \$17.00 \$371,726.85
3831 Congresory convenciones \$277.090.72 \$0.00	3611 3620 3621 3700 3750 3751 3790 3791	Difusión por radio, Difusión por Difusión por radio, Servicios de traslados v Viáticos en el pais Viáticos en el país Otros servicios de traslado OTROS SERVICIOS DE	\$256,360.00 \$164.439.50 \$164.439.50 \$563,330.80 \$550.600.00 \$12.730.80 \$12.730.80	\$0.00 \$0.00 \$0.00 \$17.419.76 \$17.241.76 \$17.241.76 \$178.00 \$178.00	\$0.00 \$0.00 \$0.00 \$26.560.33 \$26.326.33 \$26.326.33 \$234.00 \$234.00	\$0.00 \$0.00 \$0.00 \$57.833.45 \$57.218.45 \$57.218.45 \$615.00 \$615.00	\$0.00 \$19.662.80 \$19.662.80 \$2.188.06 \$2.076.06 \$2.076.06 \$112.00 \$112.00	\$0.00 \$0.00 \$0.00 \$13.169.07 \$12.796.57 \$12.796.57 \$372.50 \$372.50	\$0.00 -\$17.854.80 -\$17.854.80 \$46.407.53 \$46.114.03 \$46.114.03 \$293.50 \$293.50	\$0.00 \$47.264.65 \$47.264.65 \$18.508.43 \$18.508.43 \$10.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$49,072.65 \$49,072.65 \$182.086.63 \$180,281.63 \$180,281.63 \$1,805.00 \$1,805.00	\$256,360.00 \$256,360.00 \$115,366.85 \$115,366.85 \$381,244.17 \$370,318.37 \$370,318.37 \$10,925.80 \$10,925.80 \$535,334.63
3921 Impuestos v derechos \$30,900.00 \$4,056.04 \$1,966.96 \$1291.97 \$1,074.20 \$698.73 \$289.75 \$280.67 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$9,00 \$0,00 \$0,00 \$9,00 \$0,0	3831 3850 3851	Congresos y convenciones Gastos de representación Gastos de representación OTROS SERVICIOS	\$277.090.72 \$258.454.95 \$258,454.95	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$211.04 \$211.04	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$211.04 \$211.04	\$277.090.72 \$277,090.72 \$258,243.91 \$258,243.91 \$385,755.24
INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO 4140 Asignación \$88.568.349.72 \$7.210.105.50 \$7.210.105.5	3921 3922 3925 3980 3982	Impuestos v derechos IMPUESTO SOBRE TENENCIAS Y CANJE DE Impuesto sobre nóminas y Impuesto sobre nomina TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$30.900.00 \$222.013.00 \$49.692.71 \$476,730.85 \$476.730.85	\$4,056.04 \$54,515.00 \$3,707.00 \$0.00 \$0.00	\$1,960.96 \$55,129.00 \$0.00 \$0.00 \$0.00	\$1,291.97 \$56.042.00 \$45.975.00 \$0.00 \$0.00	\$1,074.20 \$56,327.00 \$0.00 \$0.00 \$0.00	\$698.73 \$0.00 \$0.00 \$0.00 \$0.00	\$289.75 \$0.00 \$0.00 \$56,184.00 \$56.184.00	\$280.67 \$0.00 \$0.00 \$56,050.00 \$56,050.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9.652.32 \$222,013.00 \$49.682.00 \$112,234.00 \$112,234.00	\$21,258.39 \$21,247.68 \$0.00 \$10.71 \$364,496.85 \$364,496.85 \$37,775,682.83
4141 Asignaciones \$88.568.349.72 \$7.210.105.50 \$7.210.105.50 \$7.210.105.50 \$7.210.105.50 \$7.370.033.48 \$7.340.120.23 \$7.242.091.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.792,666.89 \$37.75000 BIENES MUEBLES, \$4,029.27 \$0.00 \$0.0	4100	INTERNAS Y ASIGNACIONES AL	\$88,568,349.72	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,370,033.48	\$7,340,120.23	\$7,242,091.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,792,666.89	\$37,775,682.83
	4141	Asignaciones BIENES MUEBLES, INMUEBLES E	\$88,568,349.72	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,210,105.50	\$7,370,033.48	\$7,340,120.23	\$7.242.091.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,792,666.89	\$37,775,682.83 \$37,775,682.83 \$4,029.27
	5100		\$4,029.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,029.27
5110 Muebles de oficina v \$4.029.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Muebles de oficina v		\$0.00 \$0.00									\$0.00 \$0.00				\$4,029.27 \$4,029.27
Total \$137,942,118.13 \$9,866,410.21 \$9,861,422.87 \$10,781,436.43 \$12,569,526.57 \$10,014,867.05 \$10,495,656.35 \$12,719,645.76 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$76,308,965.24 \$61,60 \$10,40		Total	\$137,942,118.13	\$9,866,410.21	\$9,861,422.87	\$10,781,436.43	\$12,569,526.57	\$10,014,867.05	\$10,495,656.35	\$12,719,645.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,308,965.24	\$61,633,152.89