

Consejo Estatal Electoral y de Participación Ciudadana

Cuenta Pública 2015

Estado Análítico de Ingresos Presupuestales

Fecha y 21/ene/2016

12:49

Usr:

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación /
59.00	<u>OTROS PRODUCTOS QUE GENERAN</u>	\$3,817,788.33	\$0.00	\$3,817,788.33	\$2,122,100.15	\$2,122,100.15	\$0.00	55.58 %
	COPIAS	\$0.00	\$0.00	\$0.00	\$628.15	\$628.15	\$0.00	0.00 %
	VENTA DE LICITACIONES	\$0.00	\$0.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	0.00 %
	SANCIONES PARTIDOS Y	\$0.00	\$0.00	\$0.00	\$2,054,472.00	\$2,054,472.00	\$0.00	0.00 %
	FONDO PASIVO LABORAL	\$26,110.68	\$0.00	\$26,110.68	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO BIENES INVENTARIABLES	\$4,434.11	\$0.00	\$4,434.11	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO FORT. REGIMEN PP Y APES	\$503,116.97	\$0.00	\$503,116.97	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO CULTURA CIVICA ART. 35 LEE	\$3,284,126.57	\$0.00	\$3,284,126.57	\$0.00	\$0.00	\$0.00	0.00 %
71.00	<u>INGRESOS POR VENTA DE BIENES Y</u>	\$0.00	\$0.00	\$0.00	\$177,840.00	\$177,840.00	\$0.00	0.00 %
	INDEMNIZACION POR PERDIDA TOTALL	\$0.00	\$0.00	\$0.00	\$121,471.00	\$121,471.00	\$0.00	0.00 %
	TRANSMISION DE LA PROPIEDAD	\$0.00	\$0.00	\$0.00	\$56,369.00	\$56,369.00	\$0.00	0.00 %
91.00	<u>TRANSFERENCIAS INTERNAS Y</u>	\$255,033,254.43	\$18,694,539.61	\$273,727,794.04	\$273,727,792.61	\$273,727,792.61	\$0.00	99.99 %
	GASTO ORDINARIO	\$47,520,945.43	\$3,694,539.61	\$51,215,485.04	\$47,520,946.00	\$47,520,946.00	\$0.00	92.78 %
	PROCESO ELECTORAL 2015	\$78,787,091.00	\$15,000,000.00	\$93,787,091.00	\$97,481,630.61	\$97,481,630.61	\$0.00	103.93 %
	PRERROGATIVAS PARTIDOS Y	\$125,763,323.00	\$0.00	\$125,763,323.00	\$125,763,321.00	\$125,763,321.00	\$0.00	99.99 %
	PARTIDOS POLITICOS	\$124,578,568.00	\$0.00	\$124,578,568.00	\$124,578,566.00	\$124,578,566.00	\$0.00	99.99 %
	PAN	\$24,616,091.00	\$0.00	\$24,616,091.00	\$24,616,091.00	\$24,616,091.00	\$0.00	100.00 %
	PRI	\$25,529,599.00	\$0.00	\$25,529,599.00	\$25,529,599.00	\$25,529,599.00	\$0.00	100.00 %
	PRD	\$12,198,228.00	\$0.00	\$12,198,228.00	\$12,198,226.00	\$12,198,226.00	\$0.00	99.99 %
	PVEM	\$14,885,225.00	\$0.00	\$14,885,225.00	\$14,885,225.00	\$14,885,225.00	\$0.00	100.00 %
	CONCIENCIA POPULAR	\$9,432,699.00	\$0.00	\$9,432,699.00	\$9,432,699.00	\$9,432,699.00	\$0.00	100.00 %
	NUEVA ALIANZA	\$12,936,769.00	\$0.00	\$12,936,769.00	\$12,936,769.00	\$12,936,769.00	\$0.00	100.00 %
	PARTIDO DEL TRABAJO	\$6,796,755.00	\$0.00	\$6,796,755.00	\$6,796,755.00	\$6,796,755.00	\$0.00	100.00 %
	MOVIMIENTO CIUDADANO	\$7,434,217.00	\$0.00	\$7,434,217.00	\$7,434,217.00	\$7,434,217.00	\$0.00	100.00 %
	HUMANISTA	\$3,582,995.00	\$0.00	\$3,582,995.00	\$3,582,995.00	\$3,582,995.00	\$0.00	100.00 %
	ENCUENTRO SOCIAL	\$3,582,995.00	\$0.00	\$3,582,995.00	\$3,582,995.00	\$3,582,995.00	\$0.00	100.00 %

MORENA

\$3.582.995.00

\$0.00

\$3.582.995.00

\$3.582.995.00

\$3.582.995.00

\$0.00

100.00

%

AGRUPACIONES POLITICAS	\$1,184,755.00	\$0.00	\$1,184,755.00	\$1,184,755.00	\$1,184,755.00	\$0.00	100.00	
SEGUIMOS VIVOS	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	%
CONSENSO CIUDADANO	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	
UNIDOS POR MEXICO	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	%
AVANZADA LIBERAR DEMOCRATICA	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	
ALTERNATIVA POTOSINA	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	%
COORDINADORA CIUDADANA	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	
FORO SAN LUIS	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00	%
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación /
DEFENSA PERMANENTE DE LOS VIA ALTERNA	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00 %
NUEVA CREACION INDIGENISTA	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00 %
ENCUENTRO POR SAN LUIS	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00 %
FRENTE CIVICO POTOSINO	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00 %
POTOSINOS EN LUCHA	\$91,135.00	\$0.00	\$91,135.00	\$91,135.00	\$91,135.00	\$0.00	100.00 %
CANDIDATURAS INDEPENDIENTES	\$2,961,895.00	\$0.00	\$2,961,895.00	\$2,961,895.00	\$2,961,895.00	\$0.00	100.00 %
Total	\$258,851,042.76	\$18,694,539.61	\$277,545,582.37	\$276,027,732.76	\$276,027,732.76	\$0.00	99.45

"Bajo protesta de decir verdad declaramos que los estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

Mtra. Laura Elena Fonseca Leal
Consejera Presidenta

Lic. Héctor Avilés Fernández
Secretario Ejecutivo

CP. Daniel Galván Rios
Dir. Administración y Finanzas