

## Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio Presupuesto de Egresos

Del 01/ene/2017 Al 31/ene/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$0.00	\$168,141,034.34		\$10,413,224.63	\$10,195,954.03	\$10,195,953.77	\$157,727,809.71
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$10,413,224.63</b>	<b>\$10,195,954.03</b>	<b>\$10,195,953.77</b>	<b>\$157,727,809.71</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$10,413,224.63</b>	<b>\$10,195,954.03</b>	<b>\$10,195,953.77</b>	<b>\$157,727,809.71</b>

Del 01/ene/2017 Al 28/feb/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$0.00	\$168,141,034.34		\$21,498,517.50	\$20,632,076.09	\$20,631,089.83	\$146,642,516.84
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$21,498,517.50</b>	<b>\$20,632,076.09</b>	<b>\$20,631,089.83</b>	<b>\$146,642,516.84</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$21,498,517.50</b>	<b>\$20,632,076.09</b>	<b>\$20,631,089.83</b>	<b>\$146,642,516.84</b>

| Del 01/ene/2017 Al 31/mar/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$0.00	\$168,141,034.34		\$32,361,838.67	\$31,696,952.82	\$31,695,904.75	\$135,779,195.67
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$32,361,838.67</b>	<b>\$31,696,952.82</b>	<b>\$31,695,904.75</b>	<b>\$135,779,195.67</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$32,361,838.67</b>	<b>\$31,696,952.82</b>	<b>\$31,695,904.75</b>	<b>\$135,779,195.67</b>

| Del 01/ene/2017 Al 30/abr/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$0.00	\$168,141,034.34		\$43,595,566.57	\$42,236,776.51	\$42,236,605.40	\$124,545,467.77
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$43,595,566.57</b>	<b>\$42,236,776.51</b>	<b>\$42,236,605.40</b>	<b>\$124,545,467.77</b>

<b>Total Final</b>	\$168,141,034.34	\$0.00	\$168,141,034.34		\$43,595,566.57	\$42,236,776.51	\$42,236,605.40	\$124,545,467.77
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**| Del 01/ene/2017 Al 31/may/2017**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones /(Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
CEEPAC	\$168,141,034.34	\$0.00	\$168,141,034.34		\$54,424,118.63	\$53,262,255.93	\$53,262,084.56	\$113,716,915.71
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$54,424,118.63</b>	<b>\$53,262,255.93</b>	<b>\$53,262,084.56</b>	<b>\$113,716,915.71</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$54,424,118.63</b>	<b>\$53,262,255.93</b>	<b>\$53,262,084.56</b>	<b>\$113,716,915.71</b>

**| Del 01/ene/2017 Al 30/jun/2017**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones /(Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
CEEPAC	\$168,141,034.34	\$0.00	\$168,141,034.34		\$66,150,480.27	\$63,939,552.94	\$63,939,381.57	\$101,990,554.07
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$66,150,480.27</b>	<b>\$63,939,552.94</b>	<b>\$63,939,381.57</b>	<b>\$101,990,554.07</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>		<b>\$66,150,480.27</b>	<b>\$63,939,552.94</b>	<b>\$63,939,381.57</b>	<b>\$101,990,554.07</b>

**| Del 01/ene/2017 Al 31/jul/2017**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones /(Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
CEEPAC	\$168,141,034.34	\$0.06	\$168,141,034.40		\$78,373,499.83	\$76,326,379.49	\$76,326,208.12	\$89,767,534.57
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>		<b>\$78,373,499.83</b>	<b>\$76,326,379.49</b>	<b>\$76,326,208.12</b>	<b>\$89,767,534.57</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>		<b>\$78,373,499.83</b>	<b>\$76,326,379.49</b>	<b>\$76,326,208.12</b>	<b>\$89,767,534.57</b>

**Del 01/ene/2017 Al 31/ago/2017**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones /(Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
CEEPAC	\$168,141,034.34	\$0.06	\$168,141,034.40		\$89,688,132.08	\$86,933,893.35	\$86,933,721.72	\$78,452,902.32
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>		<b>\$89,688,132.08</b>	<b>\$86,933,893.35</b>	<b>\$86,933,721.72</b>	<b>\$78,452,902.32</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>		<b>\$89,688,132.08</b>	<b>\$86,933,893.35</b>	<b>\$86,933,721.72</b>	<b>\$78,452,902.32</b>

**Del 01/ene/2017 Al 30/sep/2017**

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones /(Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
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CEEPAC	\$168,141,034.34	\$0.06	\$168,141,034.40	\$100,884,826.15	\$98,636,253.56	\$98,636,081.93	\$67,256,208.25
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$100,884,826.15</b>	<b>\$98,636,253.56</b>	<b>\$98,636,081.93</b>	<b>\$67,256,208.25</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$100,884,826.15</b>	<b>\$98,636,253.56</b>	<b>\$98,636,081.93</b>	<b>\$67,256,208.25</b>

Del 01/ene/2017 Al 31/oct/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$0.06	\$168,141,034.40		\$112,769,654.49	\$110,498,611.06	\$110,498,421.43	\$56,095,258.98
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>		<b>\$112,769,654.49</b>	<b>\$110,498,611.06</b>	<b>\$110,498,421.43</b>	<b>\$56,095,258.98</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>		<b>\$112,769,654.49</b>	<b>\$110,498,611.06</b>	<b>\$110,498,421.43</b>	<b>\$56,095,258.98</b>

Del 01/ene/2017 Al 31/nov/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$723,879.13	\$168,864,913.47		\$129,237,117.07	\$122,750,539.41	\$122,750,367.00	\$39,627,796.40
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>		<b>\$129,237,117.07</b>	<b>\$122,750,539.41</b>	<b>\$122,750,367.00</b>	<b>\$39,627,796.40</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>		<b>\$129,237,117.07</b>	<b>\$122,750,539.41</b>	<b>\$122,750,367.00</b>	<b>\$39,627,796.40</b>

Del 01/ene/2017 Al 31/dic/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
CEEPAC	\$168,141,034.34	\$8,282,137.58	\$176,423,171.92		\$172,411,384.05	\$152,623,321.09	\$152,615,493.22	\$4,011,787.87
<b>Sin Ramo/Dependencia</b>	<b>\$168,141,034.34</b>	<b>\$8,282,137.58</b>	<b>\$176,423,171.92</b>		<b>\$172,411,384.05</b>	<b>\$152,623,321.09</b>	<b>\$152,615,493.22</b>	<b>\$4,011,787.87</b>
<b>Total Final</b>	<b>\$168,141,034.34</b>	<b>\$8,282,137.58</b>	<b>\$176,423,171.92</b>		<b>\$172,411,384.05</b>	<b>\$152,623,321.09</b>	<b>\$152,615,493.22</b>	<b>\$4,011,787.87</b>