

Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Del 01/ene/2017 Al 31/ene/2017

	Concepto	Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.00	\$160,573,034.34	\$10,413,224.63	\$10,195,953.77	\$150,159,809.71
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$10,413,224.63	\$10,195,953.77	\$157,727,809.71

| Del 01/ene/2017 Al 28/feb/2017

	Concepto	Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.00	\$160,573,034.34	\$21,498,517.50	\$20,631,089.83	\$139,074,516.84
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$21,498,517.50	\$20,631,089.83	\$146,642,516.84

Del 01/ene/2017 Al 31/mar/2017

	Concepto	Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.00	\$160,573,034.34	\$32,361,838.67	\$31,695,904.75	\$128,211,195.67
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$32,361,838.67	\$31,695,904.75	\$135,779,195.67

Del 01/ene/2017 Al 30/abr/2017

	Concepto	Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.00	\$160,573,034.34	\$43,595,566.57	\$42,236,605.40	\$116,977,467.77
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$43,595,566.57	\$42,236,605.40	\$124,545,467.77

Del 01/ene/2017 Al 31/may/2017

	Concepto	Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.00	\$160,573,034.34	\$54,424,118.63	\$53,262,084.56	\$106,148,915.71
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$54,424,118.63	\$53,262,084.56	\$113,716,915.71

Del 01/ene/2017 Al 30/jun/2017

	Concepto	Egresos				
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		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.00	\$160,573,034.34	\$66,150,480.27	\$63,939,381.57	\$94,422,554.07
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$66,150,480.27	\$63,939,381.57	\$101,990,554.07

Del 01/ene/2017 Al 31/jul/2017

Concepto		Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.06	\$160,573,034.40	\$78,373,499.83	\$76,326,208.12	\$82,199,534.57
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.06	\$168,141,034.40	\$78,373,499.83	\$76,326,208.12	\$89,767,534.57

Del 01/ene/2017 Al 31/ago/2017

Concepto		Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.06	\$160,573,034.40	\$89,688,132.08	\$86,933,721.72	\$70,884,902.32
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.06	\$168,141,034.40	\$89,688,132.08	\$86,933,721.72	\$78,452,902.32

Del 01/ene/2017 Al 30/sep/2017

Concepto		Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	\$0.06	\$160,573,034.40	\$100,884,826.15	\$98,636,081.93	\$59,688,208.25
2	Gasto de Capital	\$7,568,000.00	\$0.00	\$7,568,000.00	\$0.00	\$0.00	\$7,568,000.00
Total		\$168,141,034.34	\$0.06	\$168,141,034.40	\$100,884,826.15	\$98,636,081.93	\$67,256,208.25

Del 01/ene/2017 Al 31/oct/2017

Concepto		Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	-\$2,882,800.00	\$157,690,234.34	\$112,769,654.49	\$110,498,421.43	\$44,920,579.85
2	Gasto de Capital	\$7,568,000.00	\$3,606,679.13	\$11,174,679.13	\$0.00	\$0.00	\$11,174,679.13
Total		\$168,141,034.34	\$723,879.13	\$168,864,913.47	\$112,769,654.49	\$110,498,421.43	\$56,095,258.98

Del 01/ene/2017 Al 30/nov/2017

Concepto		Egresos					
		Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$160,573,034.34	-\$2,882,800.00	\$157,690,234.34	\$125,014,221.49	\$122,750,367.00	\$32,676,012.85

2	Gasto de Capital	\$7,568,000.00	\$3,606,679.13	\$11,174,679.13	\$4,222,895.58	\$0.00	\$6,951,783.55
	Total	\$168,141,034.34	\$723,879.13	\$168,864,913.47	\$129,237,117.07	\$122,750,367.00	\$39,627,796.40

Del 01/ene/2017 Al 31/dic/2017

Concepto

Egresos

	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado		
1	Gasto Corriente	\$160,573,034.34	\$4,473,458.44	\$165,046,492.78	\$161,167,056.53	\$146,834,319.71	\$3,879,436.25
2	Gasto de Capital	\$7,568,000.00	\$3,808,679.14	\$11,376,679.14	\$11,244,327.52	\$5,781,173.51	\$132,351.62
	Total	\$168,141,034.34	\$8,282,137.58	\$176,423,171.92	\$172,411,384.05	\$152,615,493.22	\$4,011,787.87