

# Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos

Del 01/ene/2017 Al 31/ene/2017

### Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$10,413,224.63</b>	<b>\$10,195,953.77</b>	<b>\$157,727,809.71</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$0.00	\$0.00	\$1,758,134.08
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.00	\$166,382,900.26	\$10,413,224.63	\$10,195,953.77	\$155,969,675.63
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$10,413,224.63</b>	<b>\$10,195,953.77</b>	<b>\$157,727,809.71</b>

Del 01/ene/2017 Al 28/feb/2017

### Egresos

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$21,498,517.50</b>	<b>\$20,631,089.83</b>	<b>\$146,642,516.84</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$146,510.27	\$0.00	\$1,611,623.81
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.00	\$166,382,900.26	\$21,352,007.23	\$20,631,089.83	\$145,030,893.03
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$21,498,517.50</b>	<b>\$20,631,089.83</b>	<b>\$146,642,516.84</b>

Del 01/ene/2017 Al 31/mar/2017

### Egresos

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$32,361,838.67</b>	<b>\$31,695,904.75</b>	<b>\$135,779,195.67</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$307,587.04	\$14,566.50	\$1,450,547.04
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.00	\$166,382,900.26	\$32,054,251.63	\$31,681,338.25	\$134,328,648.63
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$32,361,838.67</b>	<b>\$31,695,904.75</b>	<b>\$135,779,195.67</b>

Del 01/ene/2017 Al 30/abr/2017

### Egresos

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$43,595,566.57</b>	<b>\$42,236,605.40</b>	<b>\$124,545,467.77</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$454,097.31	\$14,566.50	\$1,304,036.77
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.00	\$166,382,900.26	\$43,141,469.26	\$42,222,038.90	\$123,241,431.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$43,595,566.57</b>	<b>\$42,236,605.40</b>	<b>\$124,545,467.77</b>

Del 01/ene/2017 Al 31/may/2017

### Egresos

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
GOBIERNO	\$168,141,034.34	\$0.00	\$168,141,034.34	\$54,424,118.63	\$53,262,084.56	\$113,716,915.71
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$600,607.58	\$14,566.50	\$1,157,526.50
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.00	\$166,382,900.26	\$53,823,511.05	\$53,247,518.06	\$112,559,389.21
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$54,424,118.63</b>	<b>\$53,262,084.56</b>	<b>\$113,716,915.71</b>

Del 01/ene/2017 Al 30/jun/2017

Concepto	Aprobado 1	(Reducciones) 2	Egresos			
			Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
GOBIERNO	\$168,141,034.34	\$0.06	\$168,141,034.40	\$66,150,480.27	\$63,939,381.57	\$101,990,554.13
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$879,061.62	\$14,566.50	\$879,072.46
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.06	\$166,382,900.32	\$65,271,418.65	\$63,924,815.07	\$101,111,481.67
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$66,150,480.27</b>	<b>\$63,939,381.57</b>	<b>\$101,990,554.13</b>

Del 01/ene/2017 Al 31/jul/2017

Concepto	Aprobado 1	(Reducciones) 2	Egresos			
			Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
GOBIERNO	\$168,141,034.34	\$0.06	\$168,141,034.40	\$78,373,499.83	\$76,326,208.12	\$89,767,534.57
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,025,571.89	\$58,369.86	\$732,562.19
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.06	\$166,382,900.32	\$77,347,927.94	\$76,267,838.26	\$89,034,972.38
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$78,373,499.83</b>	<b>\$76,326,208.12</b>	<b>\$89,767,534.57</b>

Del 01/ene/2017 Al 31/ago/2017

Concepto	Aprobado 1	(Reducciones) 2	Egresos			
			Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
GOBIERNO	\$168,141,034.34	\$0.06	\$168,141,034.40	\$89,688,132.08	\$86,933,721.72	\$78,452,902.32
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,172,082.16	\$58,369.86	\$586,051.92
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.06	\$166,382,900.32	\$88,516,049.92	\$86,875,351.86	\$77,866,850.40
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$89,688,132.08</b>	<b>\$86,933,721.72</b>	<b>\$78,452,902.32</b>

Del 01/ene/2017 Al 30/sep/2017

Concepto	Aprobado 1	(Reducciones) 2	Egresos			
			Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
GOBIERNO	\$168,141,034.34	\$0.06	\$168,141,034.40	\$100,884,826.15	\$98,636,081.93	\$67,256,208.25
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,318,592.43	\$58,369.86	\$439,541.65
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$0.06	\$166,382,900.32	\$99,566,233.72	\$98,577,712.07	\$66,816,666.60
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$100,884,826.15</b>	<b>\$98,636,081.93</b>	<b>\$67,256,208.25</b>

## Del 01/ene/2017 Al 31/oct/2017

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>	<b>\$112,769,654.49</b>	<b>\$110,498,421.43</b>	<b>\$56,095,258.98</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,465,102.70	\$131,544.60	\$293,031.38
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$723,879.13	\$167,106,779.39	\$111,304,551.79	\$110,366,876.83	\$55,802,227.60
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>	<b>\$112,769,654.49</b>	<b>\$110,498,421.43</b>	<b>\$56,095,258.98</b>

## Del 01/ene/2017 Al 30/nov/2017

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>	<b>\$112,769,654.49</b>	<b>\$122,750,367.00</b>	<b>\$39,627,796.40</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,465,102.70	\$131,544.60	\$146,521.11
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$723,879.13	\$167,106,779.39	\$111,304,551.79	\$122,618,822.40	\$39,481,275.29
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>	<b>\$112,769,654.49</b>	<b>\$122,750,367.00</b>	<b>\$39,627,796.40</b>

## Del 01/ene/2017 Al 31/dic/2017

Concepto	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$168,141,034.34</b>	<b>\$8,282,137.58</b>	<b>\$176,423,171.92</b>	<b>\$172,411,384.05</b>	<b>\$152,615,493.22</b>	<b>\$4,011,787.87</b>
LEGISLACIÓN	\$1,758,134.08	\$0.00	\$1,758,134.08	\$131,544.60	\$131,544.60	\$1,626,589.48
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$166,382,900.26	\$8,282,137.58	\$174,665,037.84	\$172,279,839.45	\$152,483,948.62	\$2,385,198.39
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$8,282,137.58</b>	<b>\$176,423,171.92</b>	<b>\$172,411,384.05</b>	<b>\$152,615,493.22</b>	<b>\$4,011,787.87</b>