

#### Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>\$0.00</b>	<b>\$48,932,210.80</b>	<b>\$2,563,359.22</b>	<b>\$2,427,145.62</b>	<b>\$46,368,851.58</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,170,059.49	\$0.00	\$24,170,059.49	\$1,752,123.75	\$1,752,123.75	\$22,417,935.74
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$0.00	\$2,956,431.55	\$146,346.20	\$146,346.20	\$2,810,085.35
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$0.00	\$7,316,908.53	\$1,018.82	\$1,018.82	\$7,315,889.71
SEGURIDAD SOCIAL	\$6,115,696.06	\$0.00	\$6,115,696.06	\$136,213.60	\$0.00	\$5,979,482.46
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$239,854.48	\$239,854.48	\$3,488,193.69
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$287,802.37	\$287,802.37	\$4,357,264.63
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>\$0.00</b>	<b>\$4,781,371.84</b>	<b>\$33,798.18</b>	<b>\$33,798.18</b>	<b>\$4,747,573.66</b>
Materiales de administración, emisión de documntos y articulos de oficina	\$1,201,140.00	\$0.00	\$1,201,140.00	\$5,870.47	\$5,870.47	\$1,195,269.53
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$6,110.69	\$6,110.69	\$306,603.31
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$64,386.00	\$0.00	\$64,386.00	\$795.01	\$795.01	\$63,590.99
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$20,580.00	\$20,580.00	\$581,605.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,558,500.00	\$0.00	\$2,558,500.00	\$0.00	\$0.00	\$2,558,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$0.00	\$40,146.00	\$442.01	\$442.01	\$39,703.99
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$0.00</b>	<b>\$12,873,611.93</b>	<b>\$216,288.37</b>	<b>\$135,231.11</b>	<b>\$12,657,323.56</b>
SERVICIOS BÁSICOS	\$836,258.00	\$0.00	\$836,258.00	\$65,167.13	\$65,167.13	\$771,090.87
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$24,421.72	\$24,421.46	\$525,578.28
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$6,314,661.08	\$0.00	\$6,314,661.08	\$23,976.99	\$13,420.99	\$6,290,684.09
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$0.00	\$182,164.19	\$8,647.88	\$8,647.88	\$173,516.31
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$132,109.84	\$0.00	\$132,109.84	\$6,844.00	\$5,452.00	\$125,265.84
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$6,032.00	\$0.00	\$1,129,906.50
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$15,645.36	\$15,645.36	\$2,123,847.25
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$0.00	\$1,150,987.71	\$65,553.29	\$2,476.29	\$1,085,434.42
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y BIENES PÚBLICOS</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$7,599,778.86</b>	<b>\$7,599,778.86</b>	<b>\$86,386,060.91</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$93,985,839.77	\$0.00	\$93,985,839.77	\$7,599,778.86	\$7,599,778.86	\$86,386,060.91
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$10,413,224.63</b>	<b>\$10,195,953.77</b>	<b>\$157,727,809.71</b>

Del 01/ene/2017 Al 28/feb/2017

#### Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
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	1	2	3=(1+2)		5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>\$0.00</b>	<b>\$48,932,210.80</b>	<b>\$5,588,815.55</b>	<b>\$5,031,744.74</b>	<b>\$43,343,395.25</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$3,505,041.18	\$3,505,041.18	\$20,665,018.31
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$0.00	\$2,956,431.55	\$295,892.40	\$295,892.40	\$2,660,539.15
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$0.00	\$7,316,908.53	\$1,660.70	\$1,660.70	\$7,315,247.83
SEGURIDAD SOCIAL	\$6,115,696.06	\$0.00	\$6,115,696.06	\$695,617.08	\$138,546.27	\$5,420,078.98
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$514,802.40	\$514,802.40	\$3,213,245.77
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$575,801.79	\$575,801.79	\$4,069,265.21
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>\$0.00</b>	<b>\$4,781,371.84</b>	<b>\$82,248.94</b>	<b>\$76,326.95</b>	<b>\$4,699,122.90</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	\$0.00	\$1,201,140.00	\$11,422.99	\$7,396.99	\$1,189,717.01
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$17,908.85	\$16,012.86	\$294,805.15
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$0.00	\$64,386.00	\$8,477.47	\$8,477.47	\$55,908.53
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$41,160.00	\$41,160.00	\$561,025.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	\$0.00	\$2,558,500.00	\$0.00	\$0.00	\$2,558,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$0.00	\$40,146.00	\$979.63	\$979.63	\$39,166.37
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$0.00</b>	<b>\$12,873,611.93</b>	<b>\$395,521.76</b>	<b>\$323,460.50</b>	<b>\$12,478,090.17</b>
SERVICIOS BÁSICOS	\$836,258.00	\$0.00	\$836,258.00	\$110,453.39	\$110,453.39	\$725,804.61
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$64,271.44	\$64,271.18	\$485,728.56
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$0.00	\$6,314,661.08	\$43,102.14	\$34,402.14	\$6,271,558.94
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$0.00	\$182,164.19	<b>-\$19,209.09</b>	<b>-\$19,209.09</b>	\$201,373.28
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84	\$0.00	\$132,109.84	\$12,423.94	\$12,423.94	\$119,685.90
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$6,032.00	\$0.00	\$1,129,906.50
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$53,884.54	\$53,884.54	\$2,085,608.07
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$0.00	\$1,150,987.71	\$124,563.40	\$67,234.40	\$1,026,424.31
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$15,431,931.25</b>	<b>\$15,199,557.64</b>	<b>\$78,553,908.52</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77	\$0.00	\$93,985,839.77	\$15,431,931.25	\$15,199,557.64	\$78,553,908.52
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$21,498,517.50</b>	<b>\$20,631,089.83</b>	<b>\$146,642,516.84</b>

Del 01/ene/2017 Al 31/mar/2017

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	5	6 = ( 3 - 4 )	
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>\$0.00</b>	<b>\$48,932,210.80</b>	<b>\$8,235,745.87</b>	<b>\$8,097,592.83</b>	<b>\$40,696,464.93</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$5,249,380.40	\$5,249,380.40	\$18,920,679.09
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$0.00	\$2,956,431.55	\$452,858.20	\$452,858.20	\$2,503,573.35
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$0.00	\$7,316,908.53	\$10,477.75	\$10,477.75	\$7,306,430.78
SEGURIDAD SOCIAL	\$6,115,696.06	\$0.00	\$6,115,696.06	\$869,564.04	\$731,411.00	\$5,246,132.02
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$790,880.98	\$790,880.98	\$2,937,167.19
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$862,584.50	\$862,584.50	\$3,782,482.50
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>\$0.00</b>	<b>\$4,781,371.84</b>	<b>\$131,167.41</b>	<b>\$127,212.27</b>	<b>\$4,650,204.43</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	\$0.00	\$1,201,140.00	\$24,114.91	\$21,372.31	\$1,177,025.09
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$31,989.30	\$31,037.05	\$280,724.70
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$0.00	\$64,386.00	\$9,833.58	\$9,783.28	\$54,552.42
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00

COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$61,740.00	\$61,740.00	\$540,445.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	\$0.00	\$2,558,500.00	\$0.00	\$0.00	\$2,558,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$0.00	\$40,146.00	\$1,189.62	\$979.63	\$38,956.38
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$0.00</b>	<b>\$12,873,611.93</b>	<b>\$715,780.49</b>	<b>\$656,701.96</b>	<b>\$12,157,831.44</b>
SERVICIOS BÁSICOS	\$836,258.00	\$0.00	\$836,258.00	\$164,378.01	\$164,378.01	\$671,879.99
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$88,693.16	\$88,692.64	\$461,306.84
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$0.00	\$6,314,661.08	\$84,125.54	\$82,501.54	\$6,230,535.54
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$0.00	\$182,164.19	\$58,064.20	\$58,064.20	\$124,099.99
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84	\$0.00	\$132,109.84	\$13,467.95	\$13,203.94	\$118,641.89
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$6,032.00	\$6,032.00	\$1,129,906.50
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$76,783.23	\$76,783.23	\$2,062,709.38
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$0.00	\$1,150,987.71	\$224,236.40	\$167,046.40	\$926,751.31
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$23,279,144.90</b>	<b>\$22,814,397.69</b>	<b>\$70,706,694.87</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77	\$0.00	\$93,985,839.77	\$23,279,144.90	\$22,814,397.69	\$70,706,694.87
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$32,361,838.67</b>	<b>\$31,695,904.75</b>	<b>\$135,779,195.67</b>

Del 01/ene/2017 Al 30/abr/2017

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)		5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>\$0.00</b>	<b>\$48,932,210.80</b>	<b>\$11,257,955.45</b>	<b>\$10,676,842.83</b>	<b>\$37,674,255.35</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$6,993,361.95	\$6,993,361.95	\$17,176,697.54
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$0.00	\$2,956,431.55	\$590,416.00	\$590,416.00	\$2,366,015.55
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$0.00	\$7,316,908.53	\$10,477.75	\$10,477.75	\$7,306,430.78
SEGURIDAD SOCIAL	\$6,115,696.06	\$0.00	\$6,115,696.06	\$1,464,621.72	\$883,509.10	\$4,651,074.34
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$1,053,209.45	\$1,053,209.45	\$2,674,838.72
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$1,145,868.58	\$1,145,868.58	\$3,499,198.42
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>\$0.00</b>	<b>\$4,781,371.84</b>	<b>\$155,187.24</b>	<b>\$154,959.65</b>	<b>\$4,626,184.60</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	\$0.00	\$1,201,140.00	\$24,202.84	\$24,035.80	\$1,176,937.16
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$38,022.20	\$38,018.65	\$274,691.80
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$0.00	\$64,386.00	\$9,890.58	\$9,833.58	\$54,495.42
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$79,582.00	\$79,582.00	\$522,603.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	\$0.00	\$2,558,500.00	\$0.00	\$0.00	\$2,558,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$0.00	\$40,146.00	\$1,189.62	\$1,189.62	\$38,956.38
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$0.00</b>	<b>\$12,873,611.93</b>	<b>\$1,071,621.37</b>	<b>\$991,121.22</b>	<b>\$11,801,990.56</b>
SERVICIOS BÁSICOS	\$836,258.00	\$0.00	\$836,258.00	\$216,570.84	\$216,570.84	\$619,687.16
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$113,114.88	\$113,114.36	\$436,885.12
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$0.00	\$6,314,661.08	\$112,213.57	\$112,213.57	\$6,202,447.51
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$0.00	\$182,164.19	\$145,457.78	\$145,457.78	\$36,706.41
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84	\$0.00	\$132,109.84	\$14,047.95	\$14,047.95	\$118,061.89
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$35,983.01	\$13,568.38	\$1,099,955.49
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$151,911.94	\$151,911.94	\$1,987,580.67
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$0.00	\$1,150,987.71	\$282,321.40	\$224,236.40	\$868,666.31
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$31,110,802.51</b>	<b>\$30,413,681.70</b>	<b>\$62,875,037.26</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77	\$0.00	\$93,985,839.77	\$31,110,802.51	\$30,413,681.70	\$62,875,037.26

<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$43,595,566.57</b>	<b>\$42,236,605.40</b>	<b>\$124,545,467.77</b>

**Del 01/ene/2017 Al 31/may/2017**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)		5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>\$0.00</b>	<b>\$48,932,210.80</b>	<b>\$13,930,654.26</b>	<b>\$13,794,700.60</b>	<b>\$35,001,556.54</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$8,751,386.83	\$8,751,386.83	\$15,418,672.66
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$0.00	\$2,956,431.55	\$711,111.80	\$711,111.80	\$2,245,319.75
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$0.00	\$7,316,908.53	\$10,477.75	\$10,477.75	\$7,306,430.78
SEGURIDAD SOCIAL	\$6,115,696.06	\$0.00	\$6,115,696.06	\$1,699,929.51	\$1,563,975.85	\$4,415,766.55
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$1,329,591.35	\$1,329,591.35	\$2,398,456.82
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$1,428,157.02	\$1,428,157.02	\$3,216,909.98
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>\$0.00</b>	<b>\$4,781,371.84</b>	<b>\$193,850.07</b>	<b>\$193,679.48</b>	<b>\$4,587,521.77</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	\$0.00	\$1,201,140.00	\$25,866.04	\$25,699.00	\$1,175,273.96
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$49,047.36	\$49,043.81	\$263,666.64
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$0.00	\$64,386.00	\$10,642.05	\$10,642.05	\$53,743.95
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$104,805.00	\$104,805.00	\$497,380.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	\$0.00	\$2,558,500.00	\$0.00	\$0.00	\$2,558,500.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$0.00	\$40,146.00	\$1,189.62	\$1,189.62	\$38,956.38
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$0.00</b>	<b>\$12,873,611.93</b>	<b>\$1,356,659.41</b>	<b>\$1,260,244.00</b>	<b>\$11,516,952.52</b>
SERVICIOS BÁSICOS	\$836,258.00	\$0.00	\$836,258.00	\$314,175.48	\$314,175.48	\$522,082.52
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$137,536.60	\$137,535.82	\$412,463.40
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$0.00	\$6,314,661.08	\$129,613.57	\$120,913.57	\$6,185,047.51
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$0.00	\$182,164.19	\$155,518.24	\$155,518.24	\$26,645.95
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84	\$0.00	\$132,109.84	\$20,023.90	\$20,023.90	\$112,085.94
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$54,255.33	\$24,880.70	\$1,081,683.17
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$204,858.86	\$204,858.86	\$1,934,633.75
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$0.00	\$1,150,987.71	\$340,677.43	\$282,337.43	\$810,310.28
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$38,942,954.89</b>	<b>\$38,013,460.48</b>	<b>\$55,042,884.88</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77	\$0.00	\$93,985,839.77	\$38,942,954.89	\$38,013,460.48	\$55,042,884.88
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.00</b>	<b>\$168,141,034.34</b>	<b>\$54,424,118.63</b>	<b>\$53,262,084.56</b>	<b>\$113,716,915.71</b>

**Del 01/ene/2017 Al 30/jun/2017**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)		5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$28,859.04</b>	<b>\$48,903,351.76</b>	<b>\$17,254,600.37</b>	<b>\$16,649,256.56</b>	<b>\$31,648,751.39</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$10,508,314.79	\$10,508,314.79	\$13,661,744.70
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	-\$345,085.54	\$2,611,346.01	\$995,031.80	\$995,031.80	\$1,616,314.21

REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$52,569.46	\$7,369,477.99	\$36,406.52	\$36,406.52	\$7,333,071.47
SEGURIDAD SOCIAL	\$6,115,696.06	\$263,657.04	\$6,379,353.10	\$2,368,194.70	\$1,762,850.89	\$4,011,158.40
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$1,636,507.70	\$1,636,507.70	\$2,091,540.47
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$1,710,144.86	\$1,710,144.86	\$2,934,922.14
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$200.00</b>	<b>\$4,781,171.84</b>	<b>\$234,540.31</b>	<b>\$234,369.72</b>	<b>\$4,546,631.53</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	-\$17,998.00	\$1,183,142.00	\$27,547.04	\$27,380.00	\$1,155,594.96
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$60,118.50	\$60,114.95	\$252,595.50
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$10,000.00	\$74,386.00	\$8,846.05	\$8,846.05	\$65,539.95
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$1,700.00	\$4,000.00	\$2,300.00	\$2,300.00	\$1,700.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$125,505.00	\$125,505.00	\$476,680.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	\$0.00	\$2,558,500.00	\$440.80	\$440.80	\$2,558,059.20
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$6,098.00	\$46,244.00	\$9,782.92	\$9,782.92	\$36,461.08
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$29,059.10</b>	<b>\$12,902,671.03</b>	<b>\$1,680,543.93</b>	<b>\$1,564,518.15</b>	<b>\$11,222,127.10</b>
SERVICIOS BÁSICOS	\$836,258.00	\$11,000.00	\$847,258.00	\$373,106.43	\$373,106.43	\$474,151.57
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$161,958.32	\$161,957.54	\$388,041.68
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$1,800.00	\$6,316,461.08	\$147,013.57	\$129,613.57	\$6,169,447.51
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$17,950.00	\$200,114.19	\$165,527.31	\$165,527.31	\$34,586.88
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84	\$18,004.00	\$150,113.84	\$56,532.33	\$31,070.33	\$93,581.51
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$74,699.94	\$61,011.94	\$1,061,238.56
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$299,735.60	\$299,735.60	\$1,839,757.01
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$78.00	\$78.00	\$431,922.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	-\$19,694.90	\$1,131,292.81	\$401,892.43	\$342,417.43	\$729,400.38
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$46,980,795.66</b>	<b>\$45,491,237.14</b>	<b>\$47,005,044.11</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77	\$0.00	\$93,985,839.77	\$46,980,795.66	\$45,491,237.14	\$47,005,044.11
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$66,150,480.27</b>	<b>\$63,939,381.57</b>	<b>\$101,990,554.13</b>

Del 01/ene/2017 Al 31/jul/2017

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	5	6 = ( 3 - 4 )	
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$28,859.04</b>	<b>\$48,903,351.76</b>	<b>\$21,327,513.64</b>	<b>\$21,176,229.10</b>	<b>\$27,575,838.12</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$12,575,569.52	\$12,575,569.52	\$11,594,489.97
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	-\$345,085.54	\$2,611,346.01	\$1,216,269.00	\$1,216,269.00	\$1,395,077.01
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$52,569.46	\$7,369,477.99	\$1,123,844.98	\$1,123,844.98	\$6,245,633.01
SEGURIDAD SOCIAL	\$6,115,696.06	\$263,657.04	\$6,379,353.10	\$2,540,989.24	\$2,389,704.70	\$3,838,363.86
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$1,874,571.82	\$1,874,571.82	\$1,853,476.35
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$1,996,269.08	\$1,996,269.08	\$2,648,797.92
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$200.00</b>	<b>\$4,781,171.84</b>	<b>\$261,275.67</b>	<b>\$261,105.08</b>	<b>\$4,519,896.17</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	-\$17,998.00	\$1,183,142.00	\$27,927.52	\$27,760.48	\$1,155,214.48
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$70,700.55	\$70,697.00	\$242,013.45
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$10,000.00	\$74,386.00	\$11,828.05	\$11,828.05	\$62,557.95
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$1,700.00	\$4,000.00	\$3,180.31	\$3,180.31	\$819.69
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$135,505.00	\$135,505.00	\$466,680.84
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	\$0.00	\$2,558,500.00	\$2,351.32	\$2,351.32	\$2,556,148.68
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$6,098.00	\$46,244.00	\$9,782.92	\$9,782.92	\$36,461.08
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$29,059.10</b>	<b>\$12,902,671.03</b>	<b>\$1,983,881.19</b>	<b>\$1,876,056.78</b>	<b>\$10,918,789.84</b>
SERVICIOS BÁSICOS	\$836,258.00	\$11,000.00	\$847,258.00	\$440,677.42	\$440,677.42	\$406,580.58
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$186,629.44	\$186,628.66	\$363,370.56

SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$1,800.00	\$6,316,461.08	\$165,538.56	\$156,838.56	\$6,150,922.52
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19		\$17,950.00	\$200,114.19	\$183,246.09	\$16,868.10
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84		\$18,004.00	\$150,113.84	\$61,698.33	\$88,415.51
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50		\$0.00	\$1,135,938.50	\$95,264.65	\$1,040,673.85
Servicios de traslados y viáticos	\$2,139,492.61		\$0.00	\$2,139,492.61	\$352,931.02	\$1,786,561.59
SERVICIOS OFICIALES	\$432,000.00		\$0.00	\$432,000.00	\$1,570.00	\$430,430.00
OTROS SERVICIOS GENERALES	\$1,150,987.71		-\$19,694.90	\$1,131,292.81	\$496,325.68	\$634,967.13
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>		<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$54,800,829.33</b>	<b>\$53,012,817.16</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77		\$0.00	\$93,985,839.77	\$54,800,829.33	\$39,185,010.44
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>		<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00		\$0.00	\$4,468,000.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00		\$0.00	\$400,000.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00		\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>		<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$78,373,499.83</b>	<b>\$89,767,534.57</b>

Del 01/ene/2017 al 31/ago/2017

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)		5	6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$28,859.04</b>	<b>\$48,903,351.76</b>	<b>\$24,516,291.98</b>	<b>\$23,887,437.55</b>	<b>\$24,387,059.78</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER	\$24,170,059.49	\$0.00	\$24,170,059.49	\$14,369,316.95	\$14,369,316.95	\$9,800,742.54
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	-\$345,085.54	\$2,611,346.01	\$1,417,215.20	\$1,417,215.20	\$1,194,130.81
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$52,569.46	\$7,369,477.99	\$1,126,277.37	\$1,126,277.37	\$6,243,200.62
SEGURIDAD SOCIAL	\$6,115,696.06	\$263,657.04	\$6,379,353.10	\$3,204,887.54	\$2,576,033.11	\$3,174,465.56
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$2,116,052.01	\$2,116,052.01	\$1,611,996.16
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$2,282,542.91	\$2,282,542.91	\$2,362,524.09
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$2,550,200.00</b>	<b>\$2,231,171.84</b>	<b>\$308,517.81</b>	<b>\$308,347.22</b>	<b>\$1,922,654.03</b>
Materiales de administración, emisión de documntos y artículos	\$1,201,140.00	-\$17,998.00	\$1,183,142.00	\$44,449.48	\$44,282.44	\$1,138,692.52
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$82,994.24	\$82,990.69	\$229,719.76
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,386.00	\$10,000.00	\$74,386.00	\$11,906.05	\$11,906.05	\$62,479.95
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$1,700.00	\$4,000.00	\$3,180.31	\$3,180.31	\$819.69
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$155,585.01	\$155,585.01	\$446,600.83
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,558,500.00	-\$2,550,000.00	\$8,500.00	\$440.80	\$440.80	\$8,059.20
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$6,098.00	\$46,244.00	\$9,961.92	\$9,961.92	\$36,282.08
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$2,579,059.10</b>	<b>\$15,452,671.03</b>	<b>\$2,242,459.29</b>	<b>\$2,156,043.13</b>	<b>\$13,210,211.74</b>
SERVICIOS BÁSICOS	\$836,258.00	\$11,000.00	\$847,258.00	\$504,427.82	\$504,427.82	\$342,830.18
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$211,051.16	\$211,050.12	\$338,948.84
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$6,314,661.08	\$2,551,800.00	\$8,866,461.08	\$187,305.96	\$178,605.96	\$8,679,155.12
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$17,950.00	\$200,114.19	\$184,953.50	\$184,953.50	\$15,160.69
SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$132,109.84	\$18,004.00	\$150,113.84	\$71,479.82	\$65,382.33	\$78,634.02
SERVICIOS DE COMUNICACIÓN SÓCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$108,024.65	\$96,282.02	\$1,027,913.85
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$417,523.70	\$417,523.70	\$1,721,968.91
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$1,492.00	\$1,492.00	\$430,508.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	-\$19,694.90	\$1,131,292.81	\$556,200.68	\$496,325.68	\$575,092.13
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$62,620,863.00</b>	<b>\$60,581,893.82</b>	<b>\$31,364,976.77</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR	\$93,985,839.77	\$0.00	\$93,985,839.77	\$62,620,863.00	\$60,581,893.82	\$31,364,976.77
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$89,688,132.08</b>	<b>\$86,933,721.72</b>	<b>\$78,452,902.32</b>

Del 01/ene/2017 al 30/sep/2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$28,859.04</b>	<b>\$48,903,351.76</b>	<b>\$27,271,019.31</b>	<b>\$27,128,081.70</b>	<b>\$21,632,332.45</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,170,059.49	\$0.00	\$24,170,059.49	\$16,153,687.02	\$16,153,687.02	\$8,016,372.47
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	-\$345,085.54	\$2,611,346.01	\$1,635,210.05	\$1,635,210.05	\$976,135.96
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$52,569.46	\$7,369,477.99	\$1,144,637.56	\$1,144,637.56	\$6,224,840.43
SEGURIDAD SOCIAL	\$6,115,696.06	\$263,657.04	\$6,379,353.10	\$3,360,382.45	\$3,217,444.84	\$3,018,970.65
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$0.00	\$3,728,048.17	\$2,410,669.68	\$2,410,669.68	\$1,317,378.49
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	\$0.00	\$4,645,067.00	\$2,566,432.55	\$2,566,432.55	\$2,078,634.45
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$2,550,200.00</b>	<b>\$2,231,171.84</b>	<b>\$358,157.60</b>	<b>\$357,987.01</b>	<b>\$1,873,014.24</b>
Materiales de administración, emisión de docuemntos y artículos de oficiales	\$1,201,140.00	-\$17,998.00	\$1,183,142.00	\$57,315.82	\$57,148.78	\$1,125,826.18
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$0.00	\$312,714.00	\$85,465.00	\$85,461.45	\$227,249.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$64,386.00	\$10,000.00	\$74,386.00	\$21,746.84	\$21,746.84	\$52,639.16
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$1,700.00	\$4,000.00	\$3,180.31	\$3,180.31	\$819.69
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	\$0.00	\$602,185.84	\$177,572.91	\$177,572.91	\$424,612.93
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$2,558,500.00	-\$2,550,000.00	\$8,500.00	\$440.80	\$440.80	\$8,059.20
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$6,098.00	\$46,244.00	\$12,435.92	\$12,435.92	\$33,808.08
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$2,579,059.10</b>	<b>\$15,452,671.03</b>	<b>\$2,766,277.72</b>	<b>\$2,691,373.28</b>	<b>\$12,686,393.31</b>
SERVICIOS BÁSICOS	\$836,258.00	\$11,000.00	\$847,258.00	\$553,624.48	\$553,624.48	\$293,633.52
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$241,985.12	\$241,984.08	\$308,014.88
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$6,314,661.08	\$2,601,600.00	\$8,916,261.08	\$464,497.76	\$455,797.76	\$8,451,763.32
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$17,950.00	\$200,114.19	\$184,953.50	\$184,953.50	\$15,160.69
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$132,109.84	\$18,004.00	\$150,113.84	\$110,250.02	\$104,461.62	\$39,863.82
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,135,938.50	\$0.00	\$1,135,938.50	\$108,024.65	\$108,024.65	\$1,027,913.85
Servicios de traslados y viáticos	\$2,139,492.61	\$0.00	\$2,139,492.61	\$483,139.51	\$483,139.51	\$1,656,353.10
SERVICIOS OFICIALES	\$432,000.00	\$0.00	\$432,000.00	\$3,187.00	\$3,187.00	\$428,813.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	-\$69,494.90	\$1,081,492.81	\$616,615.68	\$556,200.68	\$464,877.13
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$70,489,371.52</b>	<b>\$68,458,639.94</b>	<b>\$23,496,468.25</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$93,985,839.77	\$0.00	\$93,985,839.77	\$70,489,371.52	\$68,458,639.94	\$23,496,468.25
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,568,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$0.00	\$4,468,000.00	\$0.00	\$0.00	\$4,468,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$0.06</b>	<b>\$168,141,034.40</b>	<b>\$100,884,826.15</b>	<b>\$98,636,081.93</b>	<b>\$67,256,208.25</b>

Del 01/ene/2017 al 31/oct/2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$1,447,532.47</b>	<b>\$47,484,678.33</b>	<b>\$30,499,044.02</b>	<b>\$30,499,044.02</b>	<b>\$16,985,634.31</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,170,059.49	-\$2,097,910.81	\$22,072,148.68	\$17,983,134.88	\$17,983,134.88	\$4,089,013.80
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$317,318.50	\$3,273,750.05	\$1,919,474.36	\$1,919,474.36	\$1,354,275.69

REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$339,479.10	\$7,656,387.63	\$1,656,340.92	\$1,656,340.92	\$6,000,046.71
SEGURIDAD SOCIAL	\$6,115,696.06	-\$939,454.33	\$5,176,241.73	\$3,367,083.60	\$3,367,083.60	\$1,809,158.13
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$1,997,657.78	\$5,725,705.95	\$2,711,068.74	\$2,711,068.74	\$3,014,637.21
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	-\$1,064,622.71	\$3,580,444.29	\$2,861,941.52	\$2,861,941.52	\$718,502.77
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$2,153,568.66</b>	<b>\$2,627,803.18</b>	<b>\$451,555.70</b>	<b>\$451,385.11</b>	<b>\$2,176,247.48</b>
Materiales de administración, emisión de documentos y artículos de oficiales	\$1,201,140.00	\$263,440.18	\$1,464,580.18	\$62,240.02	\$62,072.98	\$1,402,340.16
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$60,459.74	\$373,173.74	\$116,302.32	\$116,298.77	\$256,871.42
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$64,386.00	\$142,207.49	\$206,593.49	\$22,395.84	\$22,395.84	\$184,197.65
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$1,700.01	\$4,000.01	\$3,180.31	\$3,180.31	\$819.70
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	-\$197,964.59	\$404,221.25	\$197,572.91	\$197,572.91	\$206,648.34
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$2,558,500.00	-\$2,468,089.48	\$90,410.52	\$36,517.38	\$36,517.38	\$53,893.14
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$44,677.99	\$84,823.99	\$13,346.92	\$13,346.92	\$71,477.07
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$718,301.13</b>	<b>\$13,591,913.06</b>	<b>\$3,497,530.87</b>	<b>\$3,362,575.27</b>	<b>\$10,094,382.19</b>
SERVICIOS BÁSICOS	\$836,258.00	-\$34,561.36	\$801,696.64	\$616,551.86	\$616,551.86	\$185,144.78
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$647,920.68	\$1,197,920.68	\$271,278.84	\$271,277.80	\$926,641.84
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$6,314,661.08	\$1,219,282.42	\$7,533,943.50	\$796,131.19	\$787,431.19	\$6,737,812.31
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$196,027.36	\$378,191.55	\$218,966.72	\$218,966.72	\$159,224.83
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$132,109.84	\$255,276.15	\$387,385.99	\$141,563.17	\$127,437.03	\$245,822.82
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,135,938.50	-\$314,108.73	\$821,829.77	\$129,792.07	\$108,024.65	\$692,037.70
Servicios de traslados y viáticos	\$2,139,492.61	-\$1,108,880.38	\$1,030,612.23	\$611,982.35	\$611,982.35	\$418,629.88
SERVICIOS OFICIALES	\$432,000.00	-\$245,305.00	\$186,695.00	\$4,287.99	\$4,287.99	\$182,407.01
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$102,649.99	\$1,253,637.70	\$706,976.68	\$616,615.68	\$546,661.02
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$78,321,523.90</b>	<b>\$76,185,417.03</b>	<b>\$15,664,315.87</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$93,985,839.77	\$0.00	\$93,985,839.77	\$78,321,523.90	\$76,185,417.03	\$15,664,315.87
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$2,606,679.13</b>	<b>\$10,174,679.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,174,679.13</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$1,475,500.00	\$5,943,500.00	\$0.00	\$0.00	\$5,943,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$244,000.00	\$644,000.00	\$0.00	\$0.00	\$644,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$643,879.13	\$3,343,879.13	\$0.00	\$0.00	\$3,343,879.13
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$243,300.00	\$243,300.00	\$0.00	\$0.00	\$243,300.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>	<b>\$112,769,654.49</b>	<b>\$110,498,421.43</b>	<b>\$56,095,258.98</b>

Del 01/ene/2017 al 30/nov/2017

#### Egresos

	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$1,447,532.47</b>	<b>\$47,484,678.33</b>	<b>\$34,346,164.30</b>	<b>\$34,180,441.20</b>	<b>\$13,138,514.03</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,170,059.49	-\$2,097,910.81	\$22,072,148.68	\$19,866,146.54	\$19,866,146.54	\$2,206,002.14
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$317,318.50	\$3,273,750.05	\$2,303,676.16	\$2,303,676.16	\$970,073.89
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	\$339,479.10	\$7,656,387.63	\$1,656,340.92	\$1,656,340.92	\$6,000,046.71
SEGURIDAD SOCIAL	\$6,115,696.06	-\$939,454.33	\$5,176,241.73	\$4,223,622.89	\$4,057,899.79	\$952,618.84
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$1,997,657.78	\$5,725,705.95	\$3,121,689.10	\$3,121,689.10	\$2,604,016.85
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	-\$1,064,622.71	\$3,580,444.29	\$3,174,688.69	\$3,174,688.69	\$405,755.60
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$2,153,568.66</b>	<b>\$2,627,803.18</b>	<b>\$604,809.56</b>	<b>\$528,192.88</b>	<b>\$2,022,993.62</b>
Materiales de administración, emisión de documentos y artículos de oficiales	\$1,201,140.00	\$263,440.18	\$1,464,580.18	\$105,011.20	\$70,722.21	\$1,359,568.98
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$60,459.74	\$373,173.74	\$135,792.70	\$130,164.15	\$237,381.04
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$64,386.00	\$142,207.49	\$206,593.49	\$33,413.32	\$31,998.12	\$173,180.17
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$1,700.01	\$4,000.01	\$3,180.31	\$3,180.31	\$819.70



COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	-\$197,964.59	\$404,221.25	\$241,276.11	\$241,276.11	\$162,945.14
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$2,558,500.00	-\$2,468,089.48	\$90,410.52	\$71,801.32	\$36,517.38	\$18,609.20
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$44,677.99	\$84,823.99	\$14,334.60	\$14,334.60	\$70,489.39
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$718,301.13</b>	<b>\$13,591,913.06</b>	<b>\$3,909,571.35</b>	<b>\$3,773,778.31</b>	<b>\$9,682,341.71</b>
SERVICIOS BÁSICOS	\$836,258.00	-\$34,561.36	\$801,696.64	\$681,767.96	\$681,767.96	\$119,928.68
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$647,920.68	\$1,197,920.68	\$345,486.08	\$345,485.04	\$852,434.60
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$6,314,661.08	\$1,219,282.42	\$7,533,943.50	\$842,403.59	\$833,703.59	\$6,691,539.91
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$196,027.36	\$378,191.55	\$230,400.07	\$230,400.07	\$147,791.48
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$132,109.84	\$255,276.15	\$387,385.99	\$204,275.07	\$159,811.49	\$183,110.92
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,135,938.50	-\$314,108.73	\$821,829.77	\$152,657.49	\$136,922.07	\$669,172.28
Servicios de traslados y viáticos	\$2,139,492.61	-\$1,108,880.38	\$1,030,612.23	\$673,444.42	\$673,444.42	\$357,167.81
SERVICIOS OFICIALES	\$432,000.00	-\$245,305.00	\$186,695.00	\$5,266.99	\$5,266.99	\$181,428.01
OTROS SERVICIOS GENERALES	\$1,150,987.71	\$102,649.99	\$1,253,637.70	\$773,869.68	\$706,976.68	\$479,768.02
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$86,153,676.28</b>	<b>\$84,267,954.61</b>	<b>\$7,832,163.49</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$93,985,839.77	\$0.00	\$93,985,839.77	\$86,153,676.28	\$84,267,954.61	\$7,832,163.49
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$2,606,679.13</b>	<b>\$10,174,679.13</b>	<b>\$4,222,895.58</b>	<b>\$0.00</b>	<b>\$5,951,783.55</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$1,475,500.00	\$5,943,500.00	\$1,072,516.28	\$0.00	\$4,870,983.72
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$244,000.00	\$644,000.00	\$0.00	\$0.00	\$644,000.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$643,879.13	\$3,343,879.13	\$3,150,379.30	\$0.00	\$193,499.83
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$243,300.00	\$243,300.00	\$0.00	\$0.00	\$243,300.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
<b>Total del Gasto</b>	<b>\$168,141,034.34</b>	<b>\$723,879.13</b>	<b>\$168,864,913.47</b>	<b>\$129,237,117.07</b>	<b>\$122,750,367.00</b>	<b>\$39,627,796.40</b>

Del 01/ene/2017 al 31/dic/2017

	Egresos					
	Aprobado 1	(Reducciones) 2	Modificado 3=(1+2)	Devengado	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>SERVICIOS PERSONALES</b>	<b>\$48,932,210.80</b>	<b>-\$1,369,238.83</b>	<b>\$47,562,971.97</b>	<b>\$46,941,922.87</b>	<b>\$42,900,241.26</b>	<b>\$621,049.10</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,170,059.49	-\$2,396,899.28	\$21,773,160.21	\$21,773,160.21	\$21,773,160.21	\$0.00
Remuneraciones al personal de carácter transitorio	\$2,956,431.55	\$295,599.86	\$3,252,031.41	\$2,740,856.96	\$2,740,856.96	\$511,174.45
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,316,908.53	-\$173,654.15	\$7,143,254.38	\$7,116,892.63	\$7,116,892.63	\$26,361.75
SEGURIDAD SOCIAL	\$6,115,696.06	-\$986,634.94	\$5,129,061.12	\$5,047,711.82	\$4,316,307.69	\$81,349.30
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,728,048.17	\$3,049,113.72	\$6,777,161.89	\$6,774,998.29	\$3,464,720.81	\$2,163.60
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,645,067.00	-\$1,156,764.04	\$3,488,302.96	\$3,488,302.96	\$3,488,302.96	\$0.00
<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,781,371.84</b>	<b>-\$2,156,938.08</b>	<b>\$2,624,433.76</b>	<b>\$2,032,371.42</b>	<b>\$1,791,495.07</b>	<b>\$592,062.34</b>
Materiales de administración, emisión de documentos y artículos de oficiales	\$1,201,140.00	\$178,648.01	\$1,379,788.01	\$1,093,993.74	\$899,066.44	\$285,794.27
ALIMENTOS Y UTENSILIOS	\$312,714.00	\$11,412.60	\$324,126.60	\$191,880.45	\$191,876.90	\$132,246.15
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$64,386.00	\$144,607.07	\$208,993.07	\$166,620.40	\$120,674.90	\$42,372.67
Productos químicos, farmacéuticos y de laboratorios	\$2,300.00	\$10,776.01	\$13,076.01	\$13,075.59	\$13,075.59	\$0.42
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$602,185.84	-\$72,853.92	\$529,331.92	\$409,909.10	\$409,909.10	\$119,422.82
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS	\$2,558,500.00	-\$2,473,442.45	\$85,057.55	\$78,354.15	\$78,354.15	\$6,703.40
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$40,146.00	\$43,914.60	\$84,060.60	\$78,537.99	\$78,537.99	\$5,522.61
<b>SERVICIOS GENERALES</b>	<b>\$12,873,611.93</b>	<b>\$7,999,635.35</b>	<b>\$20,873,247.28</b>	<b>\$19,833,511.95</b>	<b>\$9,817,143.34</b>	<b>\$1,039,735.33</b>
SERVICIOS BÁSICOS	\$836,258.00	\$116,879.88	\$953,137.88	\$903,531.91	\$865,566.31	\$49,605.97
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$142,638.20	\$692,638.20	\$518,235.88	\$518,234.84	\$174,402.32
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$6,314,661.08	\$9,212,034.64	\$15,526,695.72	\$15,211,820.13	\$5,671,692.15	\$314,875.59
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$182,164.19	\$199,576.35	\$381,740.54	\$358,756.84	\$245,482.84	\$22,983.70
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y	\$132,109.84	\$339,455.13	\$471,564.97	\$465,750.02	\$382,317.40	\$5,814.95
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,135,938.50	-\$500,981.12	\$634,957.38	\$471,201.15	\$431,251.92	\$163,756.23

Servicios de traslados y viáticos	\$2,139,492.61	-\$1,116,557.83	\$1,022,934.78	\$902,003.22	\$902,003.22	\$120,931.56
SERVICIOS OFICIALES	\$432,000.00	-\$248,225.01	\$183,774.99	\$5,266.99	\$5,266.99	\$178,508.00
OTROS SERVICIOS GENERALES	\$1,150,987.71	-\$145,184.89	\$1,005,802.82	\$996,945.81	\$795,327.67	\$8,857.01
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$93,985,839.77</b>	<b>\$0.00</b>	<b>\$93,985,839.77</b>	<b>\$92,359,250.29</b>	<b>\$92,325,440.04</b>	<b>\$1,626,589.48</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$93,985,839.77	\$0.00	\$93,985,839.77	\$92,359,250.29	\$92,325,440.04	\$1,626,589.48
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$7,568,000.00</b>	<b>\$2,808,679.14</b>	<b>\$10,376,679.14</b>	<b>\$10,244,327.52</b>	<b>\$5,781,173.51</b>	<b>\$132,351.62</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,468,000.00	\$1,169,093.36	\$5,637,093.36	\$5,508,682.59	\$1,352,651.78	\$128,410.77
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$400,000.00	\$265,730.46	\$665,730.46	\$665,726.46	\$556,547.26	\$4.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,700,000.00	\$1,032,555.41	\$3,732,555.41	\$3,729,674.56	\$3,729,674.56	\$2,880.85
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$341,299.91	\$341,299.91	\$340,243.91	\$142,299.91	\$1,056.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
	<b>\$168,141,034.34</b>	<b>\$8,282,137.58</b>	<b>\$176,423,171.92</b>	<b>\$172,411,384.05</b>	<b>\$152,615,493.22</b>	<b>\$4,011,787.87</b>
<b>Total del Gasto</b>						