

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSÍ

Estado Analítico de Ingresos Presupuestales

ENERO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$0.00	\$0.00	\$0.00	0.00 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$1,942,034.34	\$0.00	\$1,942,034.34	\$0.00	\$0.00	\$0.00	0.00
	SANCCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$0.00	\$0.00	\$0.00	0.00 %
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTOR PÚBLICO	\$166,199,000.00	\$0.00	\$166,199,000.00	\$10,490,578.00	\$10,490,578.00	\$0.00	6.31
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$3,248,497.00	\$3,248,497.00	\$0.00	6.22 %
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES POLITICAS	\$92,227,705.69	\$0.00	\$92,227,705.69	\$7,242,081.00	\$7,242,081.00	\$0.00	7.85
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$7,138,133.00	\$7,138,133.00	\$0.00	7.85 %
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$1,779,695.00	\$1,779,695.00	\$0.00	7.93
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$1,570,952.00	\$1,570,952.00	\$0.00	7.93 %
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$949,361.00	\$949,361.00	\$0.00	7.94
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$582,689.00	\$582,689.00	\$0.00	7.94 %
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$465,974.00	\$465,974.00	\$0.00	7.48
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$490,593.00	\$490,593.00	\$0.00	7.94 %
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$417,416.00	\$417,416.00	\$0.00	7.94
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$436,343.00	\$436,343.00	\$0.00	7.94 %
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$0.00	\$0.00	\$0.00	0.00
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$445,110.00	\$445,110.00	\$0.00	7.94 %
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$103,948.00	\$103,948.00	\$0.00	7.88
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88
	VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88
	ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88
	POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$7,996.00	\$7,996.00	\$0.00	7.88 %
	FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$0.00	\$0.00	\$0.00	0.00
	PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$168,141,034.34	\$0.00	\$168,141,034.34	\$10,490,578.00	\$10,490,578.00	\$0.00	6.23

FEBRERO

Ley de Ingresos	Ampliaciones /	Ley de Ingresos	Ingresos	Ingresos	Devengado Por
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Fuente de Ingresos		Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudar	(Recaudación /
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$1,454,953.08	\$1,454,953.08	\$0.00	74.91 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$1,454,953.08	\$1,454,953.08	\$0.00	74.91
	SANCIONES ART. 82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$101,466.68	\$101,466.68	\$0.00	5.22 %
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$1,353,486.40	\$1,353,486.40	\$0.00	0.00
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$0.00	\$166,199,000.00	\$25,166,013.56	\$24,575,937.56	\$590,076.00	14.78 %
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$9,501,703.56	\$9,501,703.56	\$0.00	18.19
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$15,371,284.90	\$14,927,723.73	\$443,561.17	16.18 %
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$15,151,518.08	\$14,713,892.32	\$437,625.76	16.18
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$3,736,617.32	\$3,648,003.97	\$88,613.35	16.27 %
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$3,298,170.00	\$3,220,037.00	\$78,133.00	16.27
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$1,992,577.78	\$1,945,649.89	\$46,927.89	16.27 %
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$1,222,419.22	\$1,193,898.61	\$28,520.61	16.27
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$1,038,135.58	\$985,041.79	\$53,093.79	15.81 %
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$1,028,980.74	\$1,005,083.37	\$23,897.37	16.27
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$875,276.86	\$855,054.43	\$20,222.43	16.28 %
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$915,033.32	\$893,859.66	\$21,173.66	16.28
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$110,860.06	\$55,430.00	\$55,430.06	8.33 %
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$933,447.20	\$911,833.60	\$21,613.60	16.28
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$219,766.82	\$213,831.41	\$5,935.41	16.21 %
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21 %
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21 %
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21 %
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21 %
	VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21 %
	ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21 %
	POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$16,905.14	\$16,448.57	\$456.57	16.21
	FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$293,025.10	\$146,510.27	\$146,514.83	8.33 %
	PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
	Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$26,620,966.64	\$26,030,890.64	\$590,076.00	15.83

MARZO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación /
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$2,094,552.56	\$2,094,552.56	\$0.00	107.85 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$2,094,552.56	\$2,094,552.56	\$0.00	107.85
	SANCIONES ART. 82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$101,466.68	\$101,466.68	\$0.00	5.22 %
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$1,993,085.88	\$1,993,085.88	\$0.00	0.00
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$0.00	\$166,199,000.00	\$40,773,594.44	\$40,773,594.44	\$0.00	24.53 %
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$17,277,131.44	\$17,277,131.44	\$0.00	33.08
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$23,056,927.63	\$23,056,927.63	\$0.00	25.00 %
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$22,727,277.40	\$22,727,277.40	\$0.00	25.00
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$5,604,926.29	\$5,604,926.29	\$0.00	25.00 %
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$4,947,255.00	\$4,947,255.00	\$0.00	24.99
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$2,988,866.67	\$2,988,866.67	\$0.00	25.00 %
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$1,833,628.83	\$1,833,628.83	\$0.00	25.00

CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$1,557,203.37	\$1,557,203.37	\$0.00	24.99 %
NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$1,543,471.11	\$1,543,471.11	\$0.00	25.00
PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$1,312,915.29	\$1,312,915.29	\$0.00	24.99 %
MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$1,372,549.98	\$1,372,549.98	\$0.00	24.99
ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$166,290.06	\$166,290.06	\$0.00	24.99 %
MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$1,400,170.80	\$1,400,170.80	\$0.00	25.00
AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$329,650.23	\$329,650.23	\$0.00	25.00 %
SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00 %
UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00 %
ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00 %
FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00 %
VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00 %
ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00 %
POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$25,357.71	\$25,357.71	\$0.00	25.00
FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$439,535.37	\$439,535.37	\$0.00	25.00 %
PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$42,868,147.00	\$42,868,147.00	\$0.00	25.49

ABRIL

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$2,809,572.95	\$2,809,572.95	\$0.00	144.67 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$2,809,572.95	\$2,809,572.95	\$0.00	144.67
	SANCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$176,887.59	\$176,887.59	\$0.00	9.10 %
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$2,632,685.36	\$2,632,685.36	\$0.00	0.00
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$0.00	\$166,199,000.00	\$56,401,175.32	\$56,401,175.32	\$0.00	33.93 %
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$25,072,559.32	\$25,072,559.32	\$0.00	48.01
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$30,742,570.36	\$30,742,570.36	\$0.00	33.33 %
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$30,303,036.72	\$30,303,036.72	\$0.00	33.33
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$7,473,235.26	\$7,473,235.26	\$0.00	33.33 %
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$6,596,340.00	\$6,596,340.00	\$0.00	33.33
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$3,985,155.56	\$3,985,155.56	\$0.00	33.33 %
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$2,444,838.44	\$2,444,838.44	\$0.00	33.33
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$2,076,271.16	\$2,076,271.16	\$0.00	33.33 %
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$2,057,961.48	\$2,057,961.48	\$0.00	33.33
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$1,750,553.72	\$1,750,553.72	\$0.00	33.33 %
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$1,830,066.64	\$1,830,066.64	\$0.00	33.33
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$221,720.06	\$221,720.06	\$0.00	33.33 %
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$1,866,894.40	\$1,866,894.40	\$0.00	33.33
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$439,533.64	\$439,533.64	\$0.00	33.33 %
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33 %
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33 %
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33 %
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33 %

VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33 %
ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33 %
POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$33,810.28	\$33,810.28	\$0.00	33.33
FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$586,045.64	\$586,045.64	\$0.00	33.33 %
PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$59,210,748.27	\$59,210,748.27	\$0.00	35.21

MAYO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$3,748,610.10	\$3,748,610.10	\$0.00	193.02 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$3,748,610.10	\$3,748,610.10	\$0.00	193.02
	SANCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$221,794.82	\$221,794.82	\$0.00	11.42 %
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$3,526,815.28	\$3,526,815.28	\$0.00	0.00
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$0.00	\$166,199,000.00	\$72,028,756.20	\$64,233,328.32	\$7,795,427.88	38.64 %
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$32,867,987.20	\$25,072,559.32	\$7,795,427.88	48.01
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$38,428,213.09	\$38,428,213.09	\$0.00	41.66 %
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$37,878,796.04	\$37,878,796.04	\$0.00	41.66
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$9,341,544.23	\$9,341,544.23	\$0.00	41.66 %
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$8,245,425.00	\$8,245,425.00	\$0.00	41.66
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$4,981,444.45	\$4,981,444.45	\$0.00	41.66 %
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$3,056,048.05	\$3,056,048.05	\$0.00	41.66
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$2,595,338.95	\$2,595,338.95	\$0.00	41.66 %
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$2,572,451.85	\$2,572,451.85	\$0.00	41.66
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$2,188,192.15	\$2,188,192.15	\$0.00	41.66 %
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$2,287,583.30	\$2,287,583.30	\$0.00	41.66
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$277,150.06	\$277,150.06	\$0.00	41.66 %
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$2,333,618.00	\$2,333,618.00	\$0.00	41.66
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$549,417.05	\$549,417.05	\$0.00	41.66 %
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66 %
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66 %
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66 %
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66 %
	VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66 %
	ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66 %
	POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$42,262.85	\$42,262.85	\$0.00	41.66
	FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$732,555.91	\$732,555.91	\$0.00	41.66 %
	PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$75,777,366.30	\$67,981,938.42	\$7,795,427.88	45.06	

JUNIO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$4,491,895.54	\$4,491,895.54	\$0.00	231.29 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$4,491,895.54	\$4,491,895.54	\$0.00	231.29
	SANCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$358,972.15	\$358,972.15	\$0.00	18.48 %

	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$4,132,923.39	\$4,132,923.39	\$0.00	0.00
91.00	<u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL</u>	\$166,199,000.00	\$0.00	\$166,199,000.00	\$85,133,670.42	\$85,133,670.42	\$0.00	51.22 %
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$38,140,748.42	\$38,140,748.42	\$0.00	73.04
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$46,113,855.82	\$46,113,855.82	\$0.00	50.00 %
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$45,454,555.36	\$45,454,555.36	\$0.00	50.00
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$11,209,853.20	\$11,209,853.20	\$0.00	50.00 %
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$9,894,510.00	\$9,894,510.00	\$0.00	49.99
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$5,977,733.34	\$5,977,733.34	\$0.00	50.00 %
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$3,667,257.66	\$3,667,257.66	\$0.00	50.00
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$3,114,406.74	\$3,114,406.74	\$0.00	49.99 %
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$3,086,942.22	\$3,086,942.22	\$0.00	50.00
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$2,625,830.58	\$2,625,830.58	\$0.00	49.99 %
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$2,745,099.96	\$2,745,099.96	\$0.00	49.99
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$332,580.06	\$332,580.06	\$0.00	49.99 %
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$2,800,341.60	\$2,800,341.60	\$0.00	50.00
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$659,300.46	\$659,300.46	\$0.00	50.00 %
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00 %
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00 %
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00 %
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00 %
	VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00 %
	ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00 %
	POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$50,715.42	\$50,715.42	\$0.00	50.00
	FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$879,066.18	\$879,066.18	\$0.00	49.99 %
	PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
	Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$89,625,565.96	\$89,625,565.96	\$0.00	53.30

JULIO

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
51.00	<u>PRODUCTOS DE TIPO CORRIENTE</u>	\$1,942,034.34	\$0.00	\$1,942,034.34	\$6,727,831.28	\$6,727,831.28	\$0.00	346.43 %
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$1,942,034.34	\$0.00	\$1,942,034.34	\$6,727,831.28	\$6,727,831.28	\$0.00	346.43
	VENTA DE LICITACIONES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
	SANCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$595,051.48	\$595,051.48	\$0.00	30.64
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$6,128,779.80	\$6,128,779.80	\$0.00	0.00 %
91.00	<u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL</u>	\$166,199,000.00	\$0.00	\$166,199,000.00	\$98,644,558.68	\$98,644,558.68	\$0.00	59.35
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$43,819,483.68	\$43,819,483.68	\$0.00	83.92 %
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$53,799,498.55	\$53,799,498.55	\$0.00	58.33
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$53,030,314.68	\$53,030,314.68	\$0.00	58.33 %
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$13,078,162.17	\$13,078,162.17	\$0.00	58.33
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$11,543,595.00	\$11,543,595.00	\$0.00	58.33 %
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$6,974,022.23	\$6,974,022.23	\$0.00	58.33
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$4,278,467.27	\$4,278,467.27	\$0.00	58.33 %
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$3,633,474.53	\$3,633,474.53	\$0.00	58.33
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$3,601,432.59	\$3,601,432.59	\$0.00	58.33 %
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$3,063,469.01	\$3,063,469.01	\$0.00	58.33
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$3,202,616.62	\$3,202,616.62	\$0.00	58.33 %
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$388,010.06	\$388,010.06	\$0.00	58.33

MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$3,267,065.20	\$3,267,065.20	\$0.00	58.33 %
AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$769,183.87	\$769,183.87	\$0.00	58.33
SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33
UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33
ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33
FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33
VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33
ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33
POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$59,167.99	\$59,167.99	\$0.00	58.33 %
FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,025,576.45	\$1,025,576.45	\$0.00	58.33
PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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Consejo Estatal Electoral y de Participación Ciudadana

ESTADO DE SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales

Fecha y 12/sep/2017

12:05 p.m.

SUPERVIS

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$105,372,389.96	\$105,372,389.96	\$0.00	62.66 %

AGOSTO

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
51.00 PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$8,245,364.75	\$8,245,364.75	\$0.00	424.57 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$8,245,364.75	\$8,245,364.75	\$0.00	424.57
VENTA DE LICITACIONES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
SANCIONES ART. 82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$667,070.94	\$667,070.94	\$0.00	34.34
SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$7,574,293.81	\$7,574,293.81	\$0.00	0.00 %
91.00 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$0.00	\$166,199,000.00	\$112,155,446.94	\$112,155,446.94	\$0.00	67.48
GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$49,498,218.94	\$49,498,218.94	\$0.00	94.80 %
PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$61,485,141.28	\$61,485,141.28	\$0.00	66.66
PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$60,606,074.00	\$60,606,074.00	\$0.00	66.66 %
PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$14,946,471.14	\$14,946,471.14	\$0.00	66.66
PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$13,192,680.00	\$13,192,680.00	\$0.00	66.66 %
PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$7,970,311.12	\$7,970,311.12	\$0.00	66.66
PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$4,889,676.88	\$4,889,676.88	\$0.00	66.66 %
CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$4,152,542.32	\$4,152,542.32	\$0.00	66.66
NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$4,115,922.96	\$4,115,922.96	\$0.00	66.66 %
PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$3,501,107.44	\$3,501,107.44	\$0.00	66.66
MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$3,660,133.28	\$3,660,133.28	\$0.00	66.66 %
ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$443,440.06	\$443,440.06	\$0.00	66.66
MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$3,733,788.80	\$3,733,788.80	\$0.00	66.66 %
AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$879,067.28	\$879,067.28	\$0.00	66.66
SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %

CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66
UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %
AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66
ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %
COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66
FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %
DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66
VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %
NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66
ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %
FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66
POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$67,620.56	\$67,620.56	\$0.00	66.66 %
FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,172,086.72	\$1,172,086.72	\$0.00	66.66
PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$120,400,811.69	\$120,400,811.69	\$0.00	71.60 %

SEPTIEMBRE

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / %)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$9,792,259.34	\$9,792,259.34	\$0.00	504.22 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$9,792,259.34	\$9,792,259.34	\$0.00	504.22 %
	VENTA DE LICITACIONES	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0.00 %
	SANCIONES ART. 82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$700,121.68	\$700,121.68	\$0.00	36.05 %
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$9,088,137.66	\$9,088,137.66	\$0.00	0.00 %
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$0.00	\$166,199,000.00	\$125,666,335.20	\$119,987,599.94	\$5,678,735.26	72.19 %
	GASTO ORDINARIO	\$52,213,160.23	\$0.00	\$52,213,160.23	\$55,176,954.20	\$49,498,218.94	\$5,678,735.26	94.80 %
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$69,170,784.01	\$69,170,784.01	\$0.00	75.00 %
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$68,181,833.32	\$68,181,833.32	\$0.00	75.00 %
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$16,814,780.11	\$16,814,780.11	\$0.00	75.00 %
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$14,841,765.00	\$14,841,765.00	\$0.00	74.99 %
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$8,966,600.01	\$8,966,600.01	\$0.00	75.00 %
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$5,500,886.49	\$5,500,886.49	\$0.00	75.00 %
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$4,671,610.11	\$4,671,610.11	\$0.00	74.99 %
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$4,630,413.33	\$4,630,413.33	\$0.00	75.00 %
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$3,938,745.87	\$3,938,745.87	\$0.00	74.99 %
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$4,117,649.94	\$4,117,649.94	\$0.00	74.99 %
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$498,870.06	\$498,870.06	\$0.00	74.99 %
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$4,200,512.40	\$4,200,512.40	\$0.00	75.00 %
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$988,950.69	\$988,950.69	\$0.00	75.00 %
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
	FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %

POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$76,073.13	\$76,073.13	\$0.00	75.00 %
FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,318,596.99	\$1,318,596.99	\$0.00	74.99
PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$168,141,034.34	\$0.00	\$168,141,034.34	\$135,458,594.54	\$129,779,859.28	\$5,678,735.26	

OCTUBRE

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / %)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$1,942,034.34	\$11,405,442.97	\$11,405,442.97	\$0.00	587.29 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$0.00	\$1,942,034.34	\$11,405,442.97	\$11,405,442.97	\$0.00	587.29
	VENTA DE LICITACIONES	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	0.00 %
	SANCIONES ART. 82	\$0.00	\$1,942,034.34	\$782,213.06	\$782,213.06	\$0.00	40.27
	SANCIONES ART. 35	\$0.00	\$0.00	\$10,607,229.91	\$10,607,229.91	\$0.00	0.00 %
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$723,879.13	\$166,922,879.13	\$139,177,223.46	\$133,498,488.20	\$5,678,735.26	79.97 %
	GASTO ORDINARIO	\$723,879.13	\$52,937,039.36	\$60,855,689.46	\$55,176,954.20	\$5,678,735.26	104.23 %
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$0.00	\$92,227,705.69	\$76,856,426.74	\$76,856,426.74	\$0.00	83.33
	PARTIDOS POLITICOS	\$0.00	\$90,909,105.16	\$75,757,592.64	\$75,757,592.64	\$0.00	83.33 %
	PAN	\$0.00	\$22,419,700.27	\$18,683,089.08	\$18,683,089.08	\$0.00	83.33
	PRI	\$0.00	\$19,789,020.05	\$16,490,850.00	\$16,490,850.00	\$0.00	83.33 %
	PRD	\$0.00	\$11,955,466.61	\$9,962,888.90	\$9,962,888.90	\$0.00	83.33
	PVEM	\$0.00	\$7,334,515.26	\$6,112,096.10	\$6,112,096.10	\$0.00	83.33 %
	CONCIENCIA POPULAR	\$0.00	\$6,228,813.50	\$5,190,677.90	\$5,190,677.90	\$0.00	83.33
	NUEVA ALIANZA	\$0.00	\$6,173,884.40	\$5,144,903.70	\$5,144,903.70	\$0.00	83.33 %
	PARTIDO DEL TRABAJO	\$0.00	\$5,251,661.19	\$4,376,384.30	\$4,376,384.30	\$0.00	83.33
	MOVIMIENTO CIUDADANO	\$0.00	\$5,490,199.98	\$4,575,166.60	\$4,575,166.60	\$0.00	83.33 %
	ENCUENTRO SOCIAL	\$0.00	\$665,160.73	\$554,300.06	\$554,300.06	\$0.00	83.33
	MORENA	\$0.00	\$5,600,683.17	\$4,667,236.00	\$4,667,236.00	\$0.00	83.33 %
	AGRUPACIONES POLITICAS	\$0.00	\$1,318,600.53	\$1,098,834.10	\$1,098,834.10	\$0.00	83.33
	SEGUIMOS VIVOS	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	CONSENSO CIUDADANO	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33
	UNIDOS POR MEXICO	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	AVANZADA LIBERAR DEMOCRATICA	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33
	ALTERNATIVA POTOSINA	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	COORDINADORA CIUDADANA	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33
	FORO SAN LUIS	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33
	VIA ALTERNA	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	NUEVA CREACION INDIGENISTA	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33
	ENCUENTRO POR SAN LUIS	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	FRENTE CIVICO POTOSINO	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33
	POTOSINOS EN LUCHA	\$0.00	\$101,430.81	\$84,525.70	\$84,525.70	\$0.00	83.33 %
	FONDO FRANQUICIAS POSTALES	\$0.00	\$1,758,134.08	\$1,465,107.26	\$1,465,107.26	\$0.00	83.33
	PROCESO ELECTORAL 2017-2018	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$168,141,034.34	\$723,879.13	\$168,864,913.47	\$150,582,666.43	\$144,903,931.17	\$5,678,735.26	

NOVIEMBRE

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / %)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$1,942,034.34	\$13,121,987.68	\$13,121,987.68	\$0.00	587.29 %

51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$13,121,987.68	\$13,121,987.68	\$0.00	587.29
	VENTA DE LICITACIONES	\$0.00	\$0.00	\$0.00	\$52,225.60	\$52,225.60	\$0.00	0.00 %
	SANCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$880,005.73	\$880,005.73	\$0.00	40.27
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$12,189,756.35	\$12,189,756.35	\$0.00	0.00 %
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$723,879.13	\$166,922,879.13	\$152,688,111.72	\$147,009,376.46	\$5,678,735.26	79.97
	GASTO ORDINARIO	\$52,213,160.23	\$723,879.13	\$52,937,039.36	\$66,534,424.72	\$60,855,689.46	\$5,678,735.26	104.23 %
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$84,542,069.47	\$84,542,069.47	\$0.00	83.33
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$83,333,351.96	\$83,333,351.96	\$0.00	83.33 %
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$20,551,398.05	\$20,551,398.05	\$0.00	83.33
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$18,139,935.00	\$18,139,935.00	\$0.00	83.33 %
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$10,959,177.79	\$10,959,177.79	\$0.00	83.33
	PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$6,723,305.71	\$6,723,305.71	\$0.00	83.33 %
	CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$5,709,745.69	\$5,709,745.69	\$0.00	83.33
	NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$5,659,394.07	\$5,659,394.07	\$0.00	83.33 %
	PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$4,814,022.73	\$4,814,022.73	\$0.00	83.33
	MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$5,032,683.26	\$5,032,683.26	\$0.00	83.33 %
	ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$609,730.06	\$609,730.06	\$0.00	83.33
	MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$5,133,959.60	\$5,133,959.60	\$0.00	83.33 %
	AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$1,208,717.51	\$1,208,717.51	\$0.00	83.33
	SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33
	UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33
	ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33
	FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33
	VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33
	ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33
	POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$92,978.27	\$92,978.27	\$0.00	83.33 %
	FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,611,617.53	\$1,611,617.53	\$0.00	83.33
	PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$0.00	\$20,000,000.00			\$0.00	0.00
	Total	\$168,141,034.34	\$723,879.13	\$168,864,913.47	\$165,810,099.40	\$160,131,364.14	\$5,678,735.26	

DICIEMBRE

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Devengado)
51.00	PRODUCTOS DE TIPO CORRIENTE	\$1,942,034.34	\$0.00	\$1,942,034.34	\$14,620,446.59	\$14,620,446.59	\$0.00	752.84 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS	\$1,942,034.34	\$0.00	\$1,942,034.34	\$14,620,446.59	\$14,620,446.59	\$0.00	752.84
	VENTA DE LICITACIONES	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
	SANCIONES ART.82	\$1,942,034.34	\$0.00	\$1,942,034.34	\$925,792.57	\$925,792.57	\$0.00	47.67
	SANCIONES ART. 35	\$0.00	\$0.00	\$0.00	\$13,634,654.02	\$13,634,654.02	\$0.00	0.00 %
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL	\$166,199,000.00	\$8,282,136.76	\$174,481,136.76	\$174,402,843.12	\$174,402,843.12	\$1.00	99.95
	GASTO ORDINARIO	\$52,213,160.23	\$1,056,367.24	\$53,269,527.47	\$73,191,233.60	\$73,191,233.60	\$2.00	137.99 %
	PRERROGATIVAS PARTIDOS Y AGRUPACIONES	\$92,227,705.69	\$0.00	\$92,227,705.69	\$92,227,712.20	\$92,227,712.20	\$0.00	100.00
	PARTIDOS POLITICOS	\$90,909,105.16	\$0.00	\$90,909,105.16	\$90,909,111.28	\$90,909,111.28	\$0.00	100.00 %
	PAN	\$22,419,700.27	\$0.00	\$22,419,700.27	\$22,419,707.02	\$22,419,707.02	\$0.00	100.00
	PRI	\$19,789,020.05	\$0.00	\$19,789,020.05	\$19,789,020.00	\$19,789,020.00	\$0.00	99.99 %
	PRD	\$11,955,466.61	\$0.00	\$11,955,466.61	\$11,955,466.68	\$11,955,466.68	\$0.00	100.00

PVEM	\$7,334,515.26	\$0.00	\$7,334,515.26	\$7,334,515.32	\$7,334,515.32	\$0.00	100.00	%
CONCIENCIA POPULAR	\$6,228,813.50	\$0.00	\$6,228,813.50	\$6,228,813.48	\$6,228,813.48	\$0.00	99.90	
NUEVA ALIANZA	\$6,173,884.40	\$0.00	\$6,173,884.40	\$6,173,884.44	\$6,173,884.44	\$0.00	100.00	%
PARTIDO DEL TRABAJO	\$5,251,661.19	\$0.00	\$5,251,661.19	\$5,251,661.16	\$5,251,661.16	\$0.00	99.99	
MOVIMIENTO CIUDADANO	\$5,490,199.98	\$0.00	\$5,490,199.98	\$5,490,199.92	\$5,490,199.92	\$0.00	99.99	%
ENCUENTRO SOCIAL	\$665,160.73	\$0.00	\$665,160.73	\$665,160.06	\$665,160.06	\$0.00	99.99	
MORENA	\$5,600,683.17	\$0.00	\$5,600,683.17	\$5,600,683.20	\$5,600,683.20	\$0.00	100.00	%
AGRUPACIONES POLITICAS	\$1,318,600.53	\$0.00	\$1,318,600.53	\$1,318,600.92	\$1,318,600.92	\$0.00	100.00	
SEGUIMOS VIVOS	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
CONSENSO CIUDADANO	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	
UNIDOS POR MEXICO	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
AVANZADA LIBERAR DEMOCRATICA	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	
ALTERNATIVA POTOSINA	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
COORDINADORA CIUDADANA	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	
FORO SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
DEFENSA PERMANENTE DE LOS DERECHOS SOCIALES	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	
VIA ALTERNA	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
NUEVA CREACION INDIGENISTA	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	
ENCUENTRO POR SAN LUIS	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
FRENTE CIVICO POTOSINO	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	
POTOSINOS EN LUCHA	\$101,430.81	\$0.00	\$101,430.81	\$101,430.84	\$101,430.84	\$0.00	100.00	%
FONDO FRANQUICIAS POSTALES	\$1,758,134.08	\$0.00	\$1,758,134.08	\$1,758,127.80	\$1,758,127.80	\$0.00	99.99	
PROCESO ELECTORAL 2017-2018	\$20,000,000.00	\$7,225,769.52	\$27,225,769.52	\$7,225,769.52	\$7,225,769.52	\$0.00	26.54	
Total	\$168,141,034.34	\$8,282,136.76	\$176,423,171.10	\$189,023,289.71	\$189,023,289.71	\$5,678,735.26	107.14	